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# GYPRUS ANVIL MINING GORPORATION

# TULAMEEN COAL PROJECT FEASIBILITY STUDY

PROJECT 1117-200

NOVEMBER 1981



WRIGHT ENGINEERS LIMITED

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WRIGHT ENGINEERS LIMITED



# WRIGHT ENGINEERS LIMITED



1444 Alberni Street, Vancouver, British Columbia, Canada, V6G 2Z4

November 27, 1981

Project No. 1117-200

Cyprus Anvil Mining Corporation 330 - 355 Burrard Street Vancouver, B.C. V6C 2G8

Attention: Mr. T.J. Adamson Senior Geologist, Coal Projects

Dear Sirs:

We are pleased to submit herewith 12 copies of our report entitled:

#### Tulameen Coal Project Feasibility Study

and trust it fulfills your immediate requirements.

We appreciate the opportunity of working with you on this project and thank you for entrusting this important study to Wright Engineers Limited. Should any questions arise regarding the contents we would be pleased to discuss them with you at your convenience.

Yours very truly,

WRIGHT ENGINEERS LIMITED

S.L. Szabolcsy

WFG/tm



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#### APPENDIX I - LIST OF INFORMATION MADE AVAILABLE TO WRIGHT ENGINEERS LIMITED





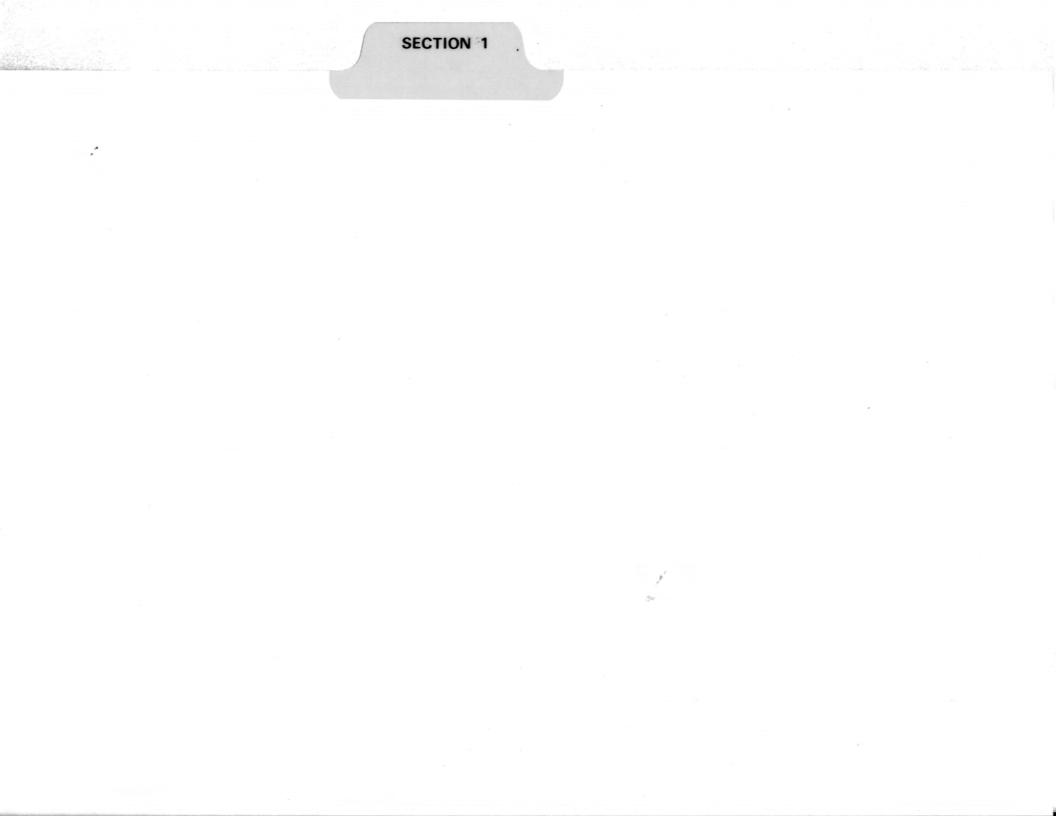
## DRAWING LIST

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## TULAMEEN PROJECT

| DRAWING NO.            | TITLE   |
|------------------------|---|
| A117-100-1201          | LOCATION PLAN   |
| D117-100-1202A         | 4 YEAR PLAN   |
| D117-100-1202B         | 8 YEAR PLAN   |
| D117-100-1202C         | 12 YEAR PLAN  |
| B117-100-1203<br>SHEET | COAL PREPARATION PLANT GENERAL FLOW                           |
| D117-100-1204<br>SHEET | COAL PREPARATION PLANT PROCESS FLOW                           |
| B117-100-1205          | COAL PREPARATION PLANT NORTH AND EAST VIEWS                   |
| D117-100-1206          | RAW COAL BREAKER STATION GENERAL ARRANGEMENT                  |
| D117-100-1207          | COAL PREPARATION PLANT GENERAL<br>ARRANGEMENT PLAN            |
| D117-100-1208          | COAL PREPARATION PLANT GENERAL<br>ARRANGEMENT SECTION SHEET 1 |
| D117-100-1209          | COAL PREPARATION PLANT GENERAL<br>ARRANGEMENT SECTION SHEET 2 |
| D117-100-1210          | CONVEY GALLERY TYPICAL ARRANGEMENT<br>SECTIONS                |
| D117-100-1211          | SHOP WAREHOUSE, DRY OFFICE GENERAL<br>ARRANGEMENTS            |
| B117-100-1212          | ELECTRICAL SINGLE LINE DIAGRAMS                               |
| D117-100-1213          | COAL LOADING FACILITIES<br>COALMONT RAILHEAD                  |





# INTRODUCTION

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#### INTRODUCTION

**CYPRUS ANVIL MINING CORPORATION** has entered into an option agreement with Imperial Metals and Power Ltd. and Mullins Strip Mine Ltd., holders of coal licences covering the Tulameen Coal Field, with regards to the potential development of a coal mining project.

WRIGHT ENGINEERS LIMITED (WEL) has been retained by Cyprus Anvil to prepare a Feasibility Report based on reports, maps and other documents, including the Preliminary Feasibility Study made by WEL and in accordance with the following scope of work:

- preparation of detailed 4 year mining plans
- review and/or modification of general layouts of the wash plant and of the pertaining support facilities
- modification of equipment requirements
- review and/or modification of the clean coal transportation system
- modification of manpower requirements
- updating of the order-of-magnitude capital and operating cost estimates.

The information made available to WEL is itemized in Appendix I.



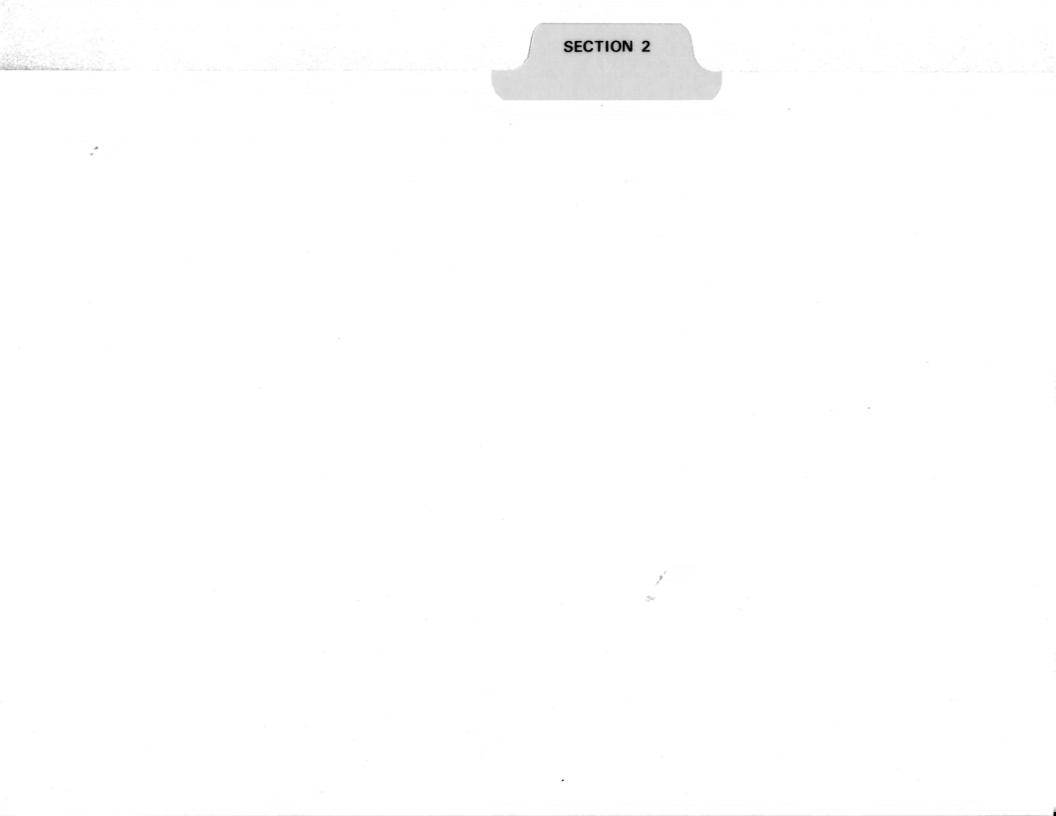


# NOMENCLATURE

| Loose Cubic Meter            |
|------------------------------|
| Bank Cubic Meter             |
| Raw Metric Tonne             |
| Clean Metric Tonne           |
| Effective Grade              |
| Kilometer per hour           |
| Diamond Drill Hole           |
| Hardgrove Grindability Index |
| Residual Moisture            |
| Volatile Matters             |
| Fixed Carbon                 |
|                              |

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SECTION 2 SUMMARY

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#### SUMMARY

In accordance with the scope of work indicated in the introduction, WEL has investigated the technically viable and economically optimal methods of mining, preparation and transportation of the Tulameen coal.

It has been established that 12.3 million tonnes of raw coal could be recovered from an open pit at an overall stripping ratio of 2.80:1 (m<sup>3</sup>/tonne), using rippers and scrapers for both selective mining and for stripping. Additional drilling may prove greater recoverable reserves at the same or at a lower stripping ratio. At the proposed mining rate of 1,020,410 tonnes of raw coal per year, the life of the mine would be 12 years. That mining rate, allowing for 2% rejects at the planned Breaker Station, would correspond to 1,000,000 tonnes per year raw coal feed to the Wash Plant.

On the basis of combustion tests, the Tulameen coal is expected to provide a good boiler fuel. It contains, however, a high percentage of ash and it must be washed.

The main feature of the Wash Plant is a Batac jig, supplied with recycled water from the tailings pond, separating the clean coal, the refuse and the middlings. Other equipment include vibrating double deck screens, double roll crushers, sieve bends, centrifuges and classifying cyclones to produce -40 mm clean coal at 55.1% recovery, that is 551,000 tonnes per year.

The mine, plant and all necessary ancillary services have been designed for this production rate, operating 5 days a week for a total of 231 days per year.

The ancillary facilities include shops for the repair and servicing of mobile equipment, a warehouse, dry and offices in one building complex, power supply from a public utility line and power distribution, tailings and decanting ponds, process water and potable water supplies, sewage system and a pit dewatering system.

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The transport of the clean coal to the railhead is to be contracted out to keep the initial capital requirements low. The completion and upgrading of the access road, the replacement of a bridge and the construction of the train loading ramp and storage, however, will be part of the project development work.

The capital cost of the project, including fees for engineering and construction management, as well as provisions for contingencies, totals \$36.14 million, that is \$65.59 per annual tonne capacity.

The direct operating cost varies from year to year due mainly to the varying costs of stripping from an initial cost of \$18/tonne in years 1 to 3 to \$23/tonne in years 7 to 9 and to \$22/tonne in the 12th year. The cumulative average direct operating cost is estimated at \$20.59/tonne, including truck to rail transport.

The improvement and replacement capital for the 12 year production period was estimated at 17.5 million, that is an average of 1.42/tonne.

The project would employ about 90 hourly paid workers. Their number would change slightly year by year depending on stripping requirements. The number of the supervisory and other monthly paid employees would be 19, without any change from the first to the last year of operations.

The development of the project, including detailed design, procurement, construction and start-up, would take approximately 20 months from the date of decision to proceed.

All costs are expressed in the estimated January, 1982 Canadian dollars.



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# SITE DESCRIPTION





#### SITE DESCRIPTION

#### LOCATION AND ACCESS

The Tulameen Coal Basin is located at latitude 49° 30' North and longitude 120° 45' West in the south western region of British Columbia, on the east flank of the Cascade Mountains. It is found south of the Tulameen River, between the settlements of Tulameen and Coalmont, about 170 kilometres east of Vancouver and 48 kilometres north of the U.S. border.

The prospective mine site is accessible from Coalmont by a good 11 kilometre gravel road, passing through a bridge on the Tulameen River. Coalmont is connected by a paved road to Princeton to the south and to Merritt on the north, both being larger population centres.

The elevation of the prospective mine area is around 1,300 metres, while the elevation of the town of Coalmont is at 750 metres above sea level.

A branch line of the Canadian Pacific Railway runs from Princeton through Coalmont and Tulameen to the main line at Spences Bridge. The total rail distance from Coalmont to Vancouver is 420 kilometres.

#### PROPERTY STATUS

Cyprus Anvil Mining Corporation holds title to coal licences covering most of the coal basin, subject to an agreement between Imperial Metals and Power Ltd., Mullins Strip Mines Ltd. and Cyprus Anvil Mining Corporation.

Upon making a production commitment, Cyprus Anvil shall hold absolute title to the following licences, free of all claims, excepting some royalties become payable on production to Imperial Metals and Power Ltd., and to Mullins Strip Mines Ltd.:

| Licence No.  |          | Hectares |               |
|--------------|----------|----------|---------------|
| 69           | Mullins  | 259      |               |
| 70           | Mullins  | 259      |               |
| 71           | Mullins  | 129.5    |               |
| 125          | Mullins  | 259      |               |
| 126          | Mullins  | 129.5    |               |
| 145          | Imperial | 129.5    |               |
| 146          | Imperial | 129.5    |               |
| . 147        | Imperial | 129.5    |               |
| 154          | Imperial | 259      |               |
| 258          | Imperial | 129.5    |               |
| 1 <i>5</i> 9 | Imperial | 64.75    |               |
| 3663         | Imperial | 129.5    |               |
| 3664         | Imperial | 259      |               |
| 3665         | Imperial | 129.5    |               |
|              |          | 2,395.75 | (5,920 acres) |

Field work to date has been carried out on the properties under Surface Work Permit #C-115 issued in 1977, pursuant to Section 9 of the Coal Mines Regulation Act.

#### PHYSIOGRAPHY

According to the physiographic classification outlined by Holland (1964), the Tulameen Coal Basin is in the Southern Plateau subdivision of the Interior System, in an area known as the Thompson Plateau. This plateau is a gentle, rolling upland of low relief, generally between 1,200 metres and 1,500 metres above sea level, which has been deeply incised. Regionally, the highest and lowest features surrounding the prospective site are Lodestone Mountain (Elevation 1,895 metres) and Tulameen River (Elevation 731 metres).



The prospective mine site is situated within the Columbia River drainage system and is drained by the Similkameen River via the Tulameen River flowing from Tulameen to Princeton. The site area is incised by the tributaries of Tulameen River, namely Granite, Marion and Blakeburn Creeks and by Collins and Fraser Gulches.

The area is heavily timbered, primarily with mixed conifers ranging up to .5 metres in diameter. The soils are quite thin, ranging from 30 centimetres to 2 metre thickness over bedrocks and over morainal or glacial till materials which are the most extensive surficial material types in the area.

#### CLIMATE

The climate in the Tulameen Coal Basin area is continental type, that is relatively moderate. Temperatures average to daily highs of 30 degrees C and lows of 7 degrees C in mid summer, and to daily highs of -4 degrees C and lows of -12 degrees C in mid winter respectively. Temperatures of 40 degrees C and -40 degrees C are considered extreme.

The average annual precipitation is 500 mm of which 90% is in the form of snow. Rainfalls can be expected on about 60 days, and snowfalls on about 50 days.

Snowfalls can be expected from October through April. On the average, however, the snow pack is deepest in the months of March and April. The average snow depth for the month of April between 1960 and 1975 was 125 cm, the minimum being 74 cm and the maximum 193 cm. The snow usually stays on the ground through late May, the mid May snow depth averaging 41 cm. The worst case to date was observed in 1971, when 74 cm snow was measured on the ground on June 17th.

The growing season probably ranges from 125 to 150 days without any water deficit.

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#### HISTORY

Coal occurrences in the Tulameen Coal Basin have been known before the turn of the century, however, these were not actively explored until 1910.

In 1911, underground development work on the northeast side of the basin revealed, more specifically in the Collins Gulch area, that several steeply dipping coal seams were present, but these were too badly crushed to be of commercial value.

Other underground development was started on the southwest side of the basin, on the north fork of Granite Creek. The coal in the moderately dipping seams in this area was found to be more satisfactory and the first coal production was started in 1916. The community of Blakeburn, now deserted, was established then, as production by Coalmont Collieries Ltd. from their Mines #3, #4 and #5 continued until 1940. A total of 2.15 million tons of coal has been produced from these underground mines. Only one seam was mined, that is, the upper basin seam. Extracting only a portion of the total seam thickness lead to numerous problems of roof and floor convergence, spalling and ventilation.

There was no mining operation until 1953, when Mullins Strip Mines started producing coal for local use. This operation consisted of ripping, dozing and truck loading. The operation halted in 1957 after the extraction of a total of 225,000 tons from two small open pits established in the surface pillars of the above underground mines.





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SECTION 4 GEOLOGY



### GEOLOGY

#### **REGIONAL GEOLOGY**

The regional geology of the Tulameen area (Princeton Map, Sheet NTS 92H East) has been first compiled and described by Rice (1947).

According to the regional setting, the Tulameen Coal Basin is a Tertiary sedimentarty basin consisting of sediments and lavas of the Princeton Group which unconformably overlie the sediments and lavas of the Triassic Nicola Group. The strata of the Nicola Group and of the underlying older formations have been folded into tight anticlines and synclines. One of these north trending synclines is occupied by the Tulameen Coal Basin.

The Nicola Group, the most widespread unit in the area, consists of both volcanic and interbedded sedimentary rocks. Although not well metamorphosed, these rocks are highly sheared and fractured along the margins of intrusive units.

A series of Jurassic intrusive rocks are the next oldest rocks in the area. Ultramafic intrusives occur between Lodestone Mountain and Olivine Mountain, consisting of peridotites, pyroxenites and gabbros.

Coast intrusions occur in several belts, composed mainly of granodiorite, quartz diorite and gabbro. The Copper Mountain intrusions surround Copper Mountain, cut into the Nicola Group and are overlain by the Princeton Group. They consist of mafic intrusives.

There are pyroclastic rocks with interbedded sediments to the southwest belonging to the Lower Cretaceous to Jurassic Dewdney Creek Group and to the Pasayten Group of uncertain age.



There are some manifestations of the Lower Cretaceous Spence Bridge Group in the area which consist of extrusive volcanics.

The Kingsvale Group is a thick sequence of volcanics with sediments near the base to the north and west.

The youngest intrustives in the area are the Upper Cretaceous to Tertiary Otter Creek and Lightning Creek intrusions. They consist of granites, granodiorites and quartz diorites.

The Tertiary Princeton Group forms the Princeton and Tulameen Coal Basins, consisting of shale, mudstone, conglomerate and coal.

On the plateaus, the surficial material present is glacial till, generally less than 5 metres thick and covered by thin soil. In the valleys, the surficial materials are composed of alluvium, glacial till or outwash and of lacustrine deposits. In the Tulameen River valley, the surficial sediments may reach 100 metres thickness consisting of clays, sand and gravels, silts and glacial till.

#### COAL FORMATION

The Tulameen Coal Basin and the Princeton Coal Basin form part of the Similkameen Coal Field, whose origin is relatively very young. The seams of the Tulameen Coal Basin are classified as high volatile bituminous C coals of Tertiary age.

Considering that the sedimentation took place in a temperate climate and not more than 50 million years ago, these seams should still be lignites. The heat from the volcanic activities in the area, however, has accelerated the coalification process, driving off some of the moisture and some of the volatile matters.

On the basis of present findings, the formation of the Tulameen Coal Basin took place probably as follows:



In the Upper Triassic period, about 185 to 195 million years ago, the volcanic eruptions ceased and sediments started to build up on the uneven surface. During the next 50 million years, in the Jurassic age, sedimentation continued but was interrupted from time to time by intrusions of plutonic rocks. Sedimentation continued well into the Cretaceous age, when the area was uplifted by orogenic movements and the process reversed to erosion for a period of 25 to 30 milion years. Deposition of organic matters started when the area became relatively flat, followed by the formation of peat with the help of aerobatic and anaerobatic bacteria. The peat deposits were shortly covered first by mud and clay, then by sand layers, providing the physical conditions for lignite formation. The sand cover at one time has reached a thickness of at least 1,500 metres which led to the following results: First, the temperature in the lignite bed increased to about 75 degrees C, due to the increase of the geothermal gradient providing the heat for sub-bituminous coal formation; secondly, the sand cover has consolidated into sandstone. The next geological events were again orogenic movements including the formation of synclines and anticlines leading to the uneven development of cleating in the seams. This was followed by the erosion of the unconsolidated sand cover, interrupted from time to time by frequent volcanic activities.

Volcanic eruptions led to the formation of a basaltic mantle over a large portion of the coal seams which, thanks to the excellent heat conduction property of the sandstone cover, could now evolve from the sub-bituminous to the bituminous phase, under and around the mantle. Increased pressure by the mantle led to some tectonic movements, exposing the limbs of the coal basin on the surface, which then have been subsequently eroded partly by the advancing ice shield during the ice age, and partly by floods and weathering afterwards.

#### STRATIGRAPHY

The Tulameen Coal Basin is an oval, 6 kilometre long and 4 kilometre wide northwesterly trending basin of sedimentary and volcanic rocks. The beds within the basin are asymmetrically folded with the southwest limb dipping 25 degrees to 45 degrees toward northeast and the northeast limb dipping 40 degrees to 85 degrees





toward southwest. A structural map prepared by W.S. Shaw (1952) indicates a number of fault zones and flexures on the southwest limb.

The Upper Triassic Nicola Group uncomformably underlies and completely surrounds the Tulameen Coal Basin.

The volcanic rocks at the base of the Princeton Group, known as Lower Volcanics, consist of andesitic and felsitic lavas, reaching about 500 metre thickness on the northeastern side of the basin. Towards east, this formation thins out.

The Princeton Group sediments are divided into three units: the Lower Sandstone, the Coal Member and the Upper Sandstone. The Lower Sandstone is about 120 metres thick and composed of fractured sandstones interbedded with minor mudstone and shale. The Coal Member is about 130 metres thick and contains two significant coal seams. Both seams include thinly bedded shale, mudstone and bentonite. The upper sandstone is about 580 metres thick and composed of sandstone and granular conglomerate with minor mudstone and shale.

The Tertiary plateau basalts, known as Upper Volcanics, unconformably overlie the Princeton Group as sheets of flat lying flows.

The two significant seams in the Coal Member are known as the Main Coal Seam and the Lower Coal Seam. The Main Coal Seam varies in thickness from 15 metres to 21 metres, and in dip from 28 degrees in the south to 45 degrees in the north along the west margin of the basin. The percentage of waste partings in relation to coal also increases progressively from south to north, the increments being due mainly to interbeds of volcanic origin. The Lower Coal Seam is 7 metres to 7.6 metres thick, dipping parallel with the Main Seam. Its ash content, however, is too high to be of economic interest.

The individual coal seams consist of well distinguishable bands. Generally, vitrain and clarain predominate (approximately 90% of the total), with minor durain and fusain. Nodules of bright, clear amber are scattered throughout the coal.

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A major northeast trending fault is known to exist between the abandoned No.3 and No.4 underground mines which can be seen on the surface. A similar fault zone has been described as forming the southeast limit of the former No. 3 mine. Further to the north, numerous small scale faults and drag folds can be found, but without any major displacement.

#### TERTIARY

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## UPPER VOLCANICS (PLATEAU BASALT) Brown to black, fine grained basalt unconformity

3 COAL BEARING SEDIMENTS (Princeton Group)

- 3C Upper Sandstones (600 m)
  - 3C2 Granite conglomerate, sandstone, minor shale, mudstone
  - 3C1 Transitional unit; sandstone, mudstone, minor thin coal
- 3B Coal Member (130 m)
- 3B10 Blocky mudstone and shales
- 3B9 Finely laminated, fissile shales
- 3B8 Thin coal, incl. bentonite, shales, mudstones
- 3B7 Main coal seam, incl. volcanic and sediment partings
- 3B6 Light gray sandstone; white muddy matrix
- 3B5 Dark gray blocky mudstone
- 3B4 Light to dark gray shales, mudstones and muddy sandstone
- 3B3 Brownish to dark gray, massive to laminated mudstone
- 3B2 Lower coal seam (7 to 7.6 m); raw coal ash 52% (a.d.b.)
- 3B1 Bentonitic tuff, thin coal, coaly mudstone
- 3A Lower Sandstone (150 m)



LOWER VOLCANICS (Princeton Group)
 Massive to porphyritic andesite and felsite (500 m) unconformity...

#### UPPER TRAISSIC

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NICOLA GROUP

Highly metamorphosed volcanics and sediments

#### EXPLORATION PROGRAMS

Geological exploration programs have been conducted on the field since the summer of 1977, mainly to define the quantity and quality of coal which could be recovered by potential open cast mining methods. These programs included:

- New aerial photography;
- Preparation of base maps and other photos;
- Geological surface mapping (1:5,000 and 1:2,000 scales);
- Bulldozer and backhoe trenching;
- Bulk sampling;
- Diamond drilling (12 holes, 1,479 metres total);
- Electrologging (gamma, density and neutron);
- Geophysical ground survey (resistivity, seismic);

All drilling and trenching, and most of the surface mapping have been carried out along the western margin of the Tulameen Coal Basin. In this area, dips are moderate toward east, and for a considerable distance the topography also slopes to the east, resulting in a favourable situation for open pit mining.

Diamond drilling extended from the old Mine No. 5 northwards to the extreme northern limit of the basin. The Main Coal Seam was intercepted by all twelve diamond drill holes, having an average raw ash content of 38% (a.d.b.) from drill nole T77-1 to T77-5. From hole T77-6 and continuing through T77-10, there is a rapid increase in ash content from 50% to 70%. The Lower Coal Seam has been intercepted by holes T77-3 through T77-6 with an average ash content of 50%. On the basis of these findings, the limits of the potential open pit are quite well defined. 1117-200



#### COAL RESERVES

The indicated geological in situ reserves of the Tulameen Coal Basin are estimated to be in excess of 100 million tons. The speculative reserves are even greater, however, the indicated and speculative reserves are either too deep below surface or too imbedded with impurities to be considered economically recoverable at this time.

The economically mineable measured reserves are located on the western side of the basin, extending toward north from the abandoned underground Mine No.5 for a distance of about 1.3 km, where there is a sudden increase in ash content. In an initial open pit mine planned for the extraction of these reserves, the following coal and waste volumes have been calculated:

|         | Pit Floor | Strike            | Coal                    | Waste                     |
|---------|-----------|-------------------|-------------------------|---------------------------|
| Section | Elevation | <u>(m)</u><br>215 | $\frac{(t)}{1,328,700}$ | $\frac{(m^3)}{3,895,800}$ |
|         | 1,180     | 310               | 3,515,400               | 10,152,500                |
| 3       | 1,150     | 280               | 3,080,000               | 8,573,600                 |
| 4       | 1,176     | 290               | 2,383,800               | 7,397,900                 |
| 5       | 1,180     | 220               | 1,988,800               | 4,494,800                 |
| TOTAL   |           | 1,315             | 12,296,700              | 34,514,600                |

These volumes correspond to an overall stripping ratio of 2.80:1 (m<sup>3</sup>/metric tonne of raw coal mined).

In order to reduce the high ash content of the coal, some impurities may be removed by selective mining. It is estimated that about 2.5% of the reserves can be so removed. The mineable coal reserves are reduced then to 12,000,000 tonnes, while the waste volume is increased to  $34,695,510 \text{ m}^3$ . Accordingly, the overall stripping ratio also changes to 2.89:1 (m<sup>3</sup>/metric tonne).

The mining of the 12 million tonnes of coal with the relatively low stripping ratio is possible due mainly to two factors:

- a) Only one ramp is developed to the pit bottom;
- b) Upon completion of the mine, coal from the pit floor is also mined down to as narrow width as possible.

By setting the production facilities to mine 1,020,410 tonnes of raw coal per year, assuring 1,000,000 tonnes per year wash plant feed upon a 2% loss at the rotary breaker, the life of the initial open pit would be 12 years.

Additional surface mineable coal reserves (in the range of 2 to 3 million tonnes) are also available along the surface pillars of the abandoned Mines Nos. 3, 4 and 5, as well as within those mines, since only a 3 to 4 metre leaf has been extracted from the 20 metre thick Main Seam mined.

Still more reserves may be developed at increased stripping ratios, depending on future economic conditions.

Additional drilling within the planned open pit may also prove greater reserves. In the case of two sections where two holes were drilled, it was found that the seam became thicker and its angle of dip became flatter with depth. In the case of the other sections, only single holes were drilled near the outcrop line. Thus, thinner seam intersections were projected at steeper angles, corresponding to rapidly increasing stripping ratios. Accordingly, the 12 million tonnes of reserves can be considered as a conversative estimate.

The 34.5 million bank cubic metre of waste when dumped will require a space of approximately 56 million cubic metres, together with the coarse refuse from the wash plant. This space is available northeast from the open pit, at a short distance.

#### COAL QUALITY

Proximate analysis, calorific values and Hardgrove Grindability Indices of drill core samples (on air-dry basis) pertaining to the coal within the planned open pit limits are as follows:



| DDH         | <u>R.M.</u> | <u>V.M</u>   | F.C.         | Ash          | <u>S</u>   | <u>BTU/Ib</u>  | <u>HGI</u> |
|-------------|-------------|--------------|--------------|--------------|------------|----------------|------------|
| 1           | 5.4<br>5.4  | 25.0<br>27.5 | 31.5<br>30.1 | 37.7<br>36.6 | 0.4<br>0.4 | 7,220<br>7,460 | 46<br>50   |
| 2<br>3<br>4 | 5.8<br>6.0  | 26.8<br>25.4 | 30.8<br>27.4 | 36.1<br>40.7 | 0.4        | 7,540          | 47<br>59   |
| 4<br>5      | 6.4         | 24.8         | 27.6         | 40.8         | 0.4        | 6,640          | 62         |
| Average     | 5.8         | 26.0         | 29.5         | 38.3         | 0.4        | 7,273          | 53         |

The average density of the coal with 38.7% ash content (including sulphur) is 1.64 which figure is used in the coal reserve calculations.

A bulk sample taken from a trench in the same area for testing has been analyzed as follows:

| <u>R.M.</u> | <u>V.M.</u> | <u>F.C.</u>  | Ash          | <u>s</u>   | BTU/Ib         | <u>HGI</u> |
|-------------|-------------|--------------|--------------|------------|----------------|------------|
| 6.0         |             | 33.0<br>35.1 | 33.4<br>35.4 | 0.5<br>0.6 | 7,730<br>8,220 | 50         |



### PROXIMATE ANALYSIS

|         | As Received | Dry    |
|---------|-------------|--------|
| % R.M.  | 13.2        | -      |
| % V.M.  | 27.0        | 31.1   |
| % F.C.  | 43.2        | 49.8   |
| % Ash   | 16.6        | 19.1   |
| % S     | 0.56        | 0.65   |
| Btu/lb  | 9,500       | 10,945 |
| Kcal/kg | 5,278       | 6,080  |

## ULTIMATE ANALYSIS

|            | As Received | Dry  |
|------------|-------------|------|
| % R.M.     | 13.2        | -    |
| % Carbon   | 54.4        | 62.6 |
| % Hydrogen | 3.7         | 4.3  |
| % Nitrogen | 1.0         | 1.2  |
| % Chlorine | -           | -    |
| % Sulfur   | 0.5         | 0.6  |
| % Ash      | 16.6        | 19.1 |
| % Oxygen   | 10.6        | 12.1 |
|            |             |      |

## FUSION TEMPERATURES OF ASH (°C)

|                           | Reducing<br>Atmosphere | Oxidizing<br>Atmosphere |
|---------------------------|------------------------|-------------------------|
| Initial deformation       | 1,288                  | 1,354                   |
| Softening (spherical)     | 1,399                  | 1,438                   |
| Softening (hemispherical) | 1,435                  | 1,460                   |
| Fluid temperature         | 1,482                  | 1,482                   |

## ANALYSIS OF ASH

|  | Ign. Basis |
|--|------------|
| Phos Pentoxide P <sub>2</sub> 0 <sub>5</sub> | 0.2        |
| Silica Si0 <sub>2</sub>                      | 70.5       |
| Ferric Oxide Fe <sub>2</sub> 0 <sub>3</sub>  | 5.1        |
| Alumina Al <sub>2</sub> 0 <sub>3</sub>       | 16.2       |
| Titanium Ti0 <sub>2</sub>                    | 0.7        |
| Lime Ca0                                     | 0.7        |
| Magnesia Mg0                                 | 0.5        |
| Sulfur Trioxide S0 <sub>3</sub>              | 0.4        |
| Potassium Oxide K <sub>2</sub> 0             | 1.4        |
| Sodium Oxide Na <sub>2</sub> 0               | 0.6        |
| Undetermined                                 | 3.7        |

### SULFUR FORMS

|                               | As Received                 | Dry                         |
|-------------------------------|-----------------------------|-----------------------------|
| Pyritic<br>Sulfate<br>Organic | 0.09<br>0.01<br><u>0.46</u> | 0.10<br>0.01<br><u>0.54</u> |
| Total                         | 0.56                        | 0.65                        |

| Equilibrium Moisture:         | 9.8%                         |
|-------------------------------|------------------------------|
| Hardgrove Grindability Index: | 59                           |
| Base/Acid Ratio:              | 0.095; Rs = 0.06; Rf = 0.06  |
| Classification:               | High Volatile Bituminous "C" |
| Fuel Ratio FC/VOL:            | 1.6                          |

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A five tonne sample of clean coal was subjected to a combustion testing program conducted by the Canadian Combustion Research Laboratory at Bell's Corner, Ontario. The pilot scale experiments indicated satisfactory performance of the Tulameen Coal. More specifically:

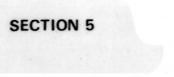
It handles and flows readily at 12% moisture content;

- It produces easily ignited stable flames;
- With a specification of 80% through 200 mesh (75), the carbon content of the fly ash is less than 3%;
- Gaseous S0<sub>2</sub> emissions show little evidence of neutralization;
- Nitric oxide emissions are moderate and amenable to control by staged combustion or by flue gas recirculation;
- It is suitable for dry bottom operation without fouling or slagging problems.

On the basis of the combustion tests, the Tulameen coal is expected to provide a good boiler fuel when used in pulverized form.

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SECTION 5

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#### SECTION 5

#### MINING

#### MINING METHOD AND EQUIPMENT

The selected method for both stripping and coal extraction in the initial open pit mine is the use of conventional scrapers, assisted by tractors for ripping.

In order to establish the ripping equipment requirements, a seismic survey was conducted by Peter E. Walcott and Associates in the area of the planned initial open pit, from Section 2 through Section 5.

Three ranges of seismic wave velocities (ft./sec.) have been observed corresponding to various depths, as follows:

| Section | V_1           | V <sub>2</sub> | V_3           |
|---------|---------------|----------------|---------------|
| 2       | 900 - 1,300   | 2,900 - 5,000  | 6,000 - 8,200 |
| 3       | 1,029 - 1,465 | 2,350 - 3,800  | 6,150 - 7,900 |
| 4       | 725 - 1,500   | 2,050 - 3,635  | 5,100 - 7,500 |
| 5       | 1,100 - 1,500 | 2,550 - 3,400  | 5,600 - 6,950 |

The lower velocities ( $V_1$  and  $V_2$ ) indicate relatively shallow depths of top soil and weathered rocks of small volume. The higher velocities ( $V_3$ ) represent the better consolidated sedimentary strata of the coal bearing formation of large volume for which the equipment has to be selected.

Among the various sizes of rippers, the D9L tractor is the most suitable on the basis of the manufacturers' specifications with a single shank ripper.

Among the wheel tractor-scrapers, Model 657AS is selected for coal haulage and 657B for stripping, in view of the following:



- The 657AS is self loading with the help of augers;
- The 657B units are versatile to carry coal, waste or refuse, either from the pit or from stockpile assisting each other in push loading;
- Both are powered by 950 hp combined capacity engines and are large enough to handle the volume in a moderate size fleet.

Other major equipment include 16G and 14G graders as well as a water/sander truck for road maintenance.

Due to the relatively steep dip of the coal seam and to the configuration of the waste bands, it is expected that some sorting and removal of impurities could be done efficiently by the above rippers and scrapers.

On the basis of suitability to the given geological conditions and of economic performance, the ripping-scraping method compares favourably with dragline, bucket wheel, conveyor belt and other open pit mining methods.



| Tractor<br>Performance | D8       | 3K       | D9L      |          | D10      |          |
|------------------------|----------|----------|----------|----------|----------|----------|
|                        | Rippable | Marginal | Rippable | Marginal | Rippable | Marginal |
| Coal                   | 6,500    | 8,000    | 8,000    | 10,200   | 8,400    | 11,000   |
| Shale                  | 6,000    | 8,000    | 8,300    | 10,100   | 10,000   | 12,000   |
| Sandstone              | 6,500    | 8,400    | 8,000    | 10,500   | 9,500    | 11,500   |
| Siltstone              | 6,600    | 8,500    | 8,600    | 10,500   | 9,600    | 11,500   |
| Claystone              | 7,000    | 8,600    | 8,700    | 10,400   | 9,500    | 11,500   |
| Conglomerate           | 6,400    | 8,000    | 8,200    | 10,200   | 9,000    | 11,000   |
| Breccia                | 6,000    | 7,500    | 8,000    | 10,100   | 8,700    | 11,000   |
| Schist                 | 6,500    | 8,200    | 7,500    | 9,300    | 8,000    | 10,000   |
| Slate                  | 6,500    | 8,000    | 7,600    | 9,400    | 8,300    | 10,500   |

# SEISMIC WAVE VELOCITY LIMITS (FT/SEC) OF RIPPER PERFORMANCES



#### ASSUMPTIONS AND DESIGN CRITERIA

| Access ramp grade       | 10% maximum                             |
|-------------------------|---|
| Footwall slope          | 28 degress to 45 degrees                |
| Hanging wall slope      | 57 degrees maximum                      |
| Raw coal reserves       | 12,296,700 tonnes                       |
| Annual mining rate      | 1,020,410 tonnes                        |
| Annual plant feed rate  | 1,000,000 tonnes                        |
| Initial open pit life   | 12 years                                |
| Working days per year:  |   |
| One year                | 365 days                                |
| Less 5-day week         | 104                                     |
| Less statutory holidays | 12                                      |
| Less vacation           | 15                                      |
| Unscheduled allowance   | 3                                       |
| Total non-working days  | <u>134</u>                              |
| Total working days      | <u>231</u> days                         |
| Shift utilization       | 81% - 6.5 operating hours               |
| Shift efficiency        | 83% - 50 effective min/op.hour-daytime  |
|                         | 75% - 45 effective min/op.hour-nightime |
| Pit Volumes:            |   |
| Total pit volume        | 42,012,600 m <sup>3</sup>               |
| Coal volume             | $7,317,100 \mathrm{m}^3$                |
| Waste volume            | 34,695,500 m <sup>3</sup>               |
|                         |   |

#### COAL RESERVES

# (Tonnes)

| Bench | Section #1 | Section #2 | Section #3 | Section #4 | Section #5 | Total      |
|-------|------------|------------|------------|------------|------------|------------|
| 1370  | _          | _          | _          | 66,580     | -          | 66,580     |
| 1360  | -          | -          | 5,510      | 95,120     | 18,040     | 118,670    |
| 1350  | -          | -          | 135,650    | 102,250    | 90,920     | 328,820    |
| 1340  | -          | -          | 142,350    | 102,250    | 106,330    | 350,930    |
| 1330  | -          | 112,360    | 142,350    | 102,250    | 106,330    | 463,290    |
| 1320  | -          | 167,770    | 142,350    | 102,250    | 106,330    | 518,700    |
| 1310  | -          | 167,770    | 142,350    | 102,250    | 106,330    | 518,700    |
| 1300  | -          | 167,770    | 142,350    | 102,250    | 106,330    | 518,700    |
| 1290  | 29,090     | 167,770    | 142,350    | 102,250    | 106,330    | 547,790    |
| 1280  | 111,730    | 167,770    | 142,350    | 102,250    | 106,330    | 630,430    |
| 1270  | 111,730    | 167,770    | 142,350    | 102,250    | 106,330    | 630,430    |
| 1260  | 111,730    | 167,770    | 142,350    | 102,250    | 106,330    | 630,430    |
| 1250  | 111,730    | 167,770    | 142,350    | 109,390    | 106,330    | 637,570    |
| 1240  | 111,730    | 196,050    | 142,350    | 123,650    | 106,330    | 680,110    |
| 1230  | 111,730    | 213,530    | 142,350    | 137,920    | 106,330    | 711,860    |
| 1220  | 111,730    | 213,530    | 142,350    | 144,800    | 106,330    | 718,740    |
| 1210  | 111,730    | 213,530    | 142,350    | 144,800    | 106,330    | 728,740    |
| 1200  | 111,730    | 213,530    | 142,350    | 144,800    | 106,330    | 718,740    |
| 1190  | 111,730    | 213,530    | 142,350    | 144,800    | 106,330    | 718,740    |
| 1180  | 111,730    | 213,530    | 142,350    | 144,800    | 106,330    | 718,740    |
| 1170  | 70,580     | 213,530    | 142,350    | 104,640    | 72,230     | 603,330    |
| 1160  | -          | 213,530    | 142,350    | -          | -          | 355,880    |
| 1150  | -          | 156,590    | 142,350    | -          | -          | 298,940    |
| 1140  | -          |            | 91,840     | -          |            | 91,840     |
| TOTAL | 1,328,700  | 3,515,400  | 3,080,000  | 2,383,800  | 1,988,800  | 12,296,700 |

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#### LOAD FACTORS

#### Coal

The coal is expected to rip fairly fine and the scrapers should load easily. Using 90% of heaped capacity with a load factor of 0.74, each load of the 657B scraper is:

33.6 x .9 x .74 = 22.38 BCM

Assume 22.5 BCM or 36.9 RMT per load

#### Waste

The shale is foliated which may produce large pieces and the scraper may not be filled well. The swell factor of most rocks is about 60% resulting in a load factor of .625 to be used in the load calculation. With 85% of heaped capacity, each load of waste is then:

33.6 x .85 x .625 = 17.85 BCM

Assume 18.0 BCM per load.

#### Refuse

Both breaker reject and coarse refuse should load well. Using 95% of heaped capacity and a load factor of 0.80 corresponding to 25% swell, the volume per load is:

33.6 x .95 x .8 = 25.54 LCM

Assume 25.5 LCM or 45 RMT per load.

# COAL MINING SCHEDULE

| (Tonnes) |       |         |        |         |                   |  |  |  |  |
|----------|-------|---------|--------|---------|-------------------|--|--|--|--|
| Year     | Bench | Tonnage | Waste  | Clean   | <u>Cumulative</u> |  |  |  |  |
| 1        | 1370  | 66,580  | 1,610  | 64,970  | 64,970            |  |  |  |  |
|          | 1360  | 118,670 | 2,860  | 115,810 | 180,780           |  |  |  |  |
|          | 1350  | 328,820 | 7,930  | 320,890 | 501,670           |  |  |  |  |
|          | 1340  | 350,930 | 8,470  | 342,460 | 844,130           |  |  |  |  |
|          | 1330  | 180,640 | 4,360  | 176,280 | 1,020,410         |  |  |  |  |
| 2        | 1330  | 282,650 | 6,820  | 275,830 | 275,830           |  |  |  |  |
|          | 1320  | 518,700 | 12,490 | 506,210 | 782,040           |  |  |  |  |
|          | 1310  | 244,260 | 5,890  | 238,370 | 1,020,410         |  |  |  |  |
| 3        | 1310  | 274,440 | 6,620  | 267,820 | 267,820           |  |  |  |  |
|          | 1300  | 518,700 | 12,500 | 506,200 | 774,020           |  |  |  |  |
|          | 1290  | 252,480 | 6,090  | 246,390 | 1,020,410         |  |  |  |  |
| 4        | 1290  | 295,310 | 7,110  | 288,200 | 288,200           |  |  |  |  |
|          | 1280  | 630,430 | 15,190 | 615,240 | 903,440           |  |  |  |  |
|          | 1270  | 119,860 | 2,890  | 116,970 | 1,020,410         |  |  |  |  |
| 5        | 1270  | 510,570 | 12,300 | 498,270 | 498,270           |  |  |  |  |
|          | 1260  | 535,040 | 12,900 | 522,140 | 1,020,410         |  |  |  |  |
| 6        | 1260  | 95,390  | 2,290  | 93,100  | 93,100            |  |  |  |  |
|          | 1250  | 637,570 | 15,360 | 622,210 | 715,310           |  |  |  |  |
|          | 1240  | 312,640 | 7,540  | 305,100 | 1,020,410         |  |  |  |  |
| 7        | 1240  | 367,470 | 8,900  | 358,570 | 358,570           |  |  |  |  |
|          | 1230  | 678,190 | 16,350 | 661,840 | 1,020,410         |  |  |  |  |
| 8        | 1230  | 33,670  | 860    | 32,810  | 32,810            |  |  |  |  |
|          | 1220  | 718,740 | 17,370 | 701,370 | 734,180           |  |  |  |  |
|          | 1210  | 293,300 | 7,070  | 286,230 | 1,020,410         |  |  |  |  |
| 9        | 1210  | 435,440 | 10,270 | 425,170 | 425,170           |  |  |  |  |
|          | 1200  | 609,940 | 14,700 | 595,240 | 1,020,410         |  |  |  |  |
| 10       | 1200  | 108,800 | 2,640  | 106,160 | 106,160           |  |  |  |  |
|          | 1190  | 718,740 | 17,380 | 701,360 | 807,520           |  |  |  |  |
|          | 1180  | 218,150 | 5,260  | 212,890 | 1,020,410         |  |  |  |  |
| 11       | 1180  | 500,590 | 12,120 | 488,470 | 488,470           |  |  |  |  |
|          | 1170  | 518,800 | 13,140 | 531,940 | 1,020,410         |  |  |  |  |
| 12       | 1170  | 84,530  | 1,450  | 83,080  | 83,080            |  |  |  |  |
|          | 1160  | 355,880 | 8,620  | 347,260 | 430,340           |  |  |  |  |
|          | 1150  | 298,940 | 7,230  | 291,710 | 722,050           |  |  |  |  |
|          | 1140  | 91,840  | 2,120  | 89,720  | 811,770           |  |  |  |  |

#### COAL HAULAGE CYCLES - 657AS

|       |         |                          |                    | Time (minutes) |                   |                           |  |
|-------|---------|--------------------------|--------------------|----------------|-------------------|---------------------------|--|
| Bench | Tonnes  | Distance                 | Slope              | Man.           | Loaded            | Empty                     | Total                                      |
| 1370  | 64,970  | 170<br>600<br>280<br>580 | -10<br>0<br>0      | 1.43           | .42<br>.88<br>.62 | .38<br>1.68<br>.50<br>.85 | 2.23<br>2.56<br>1.12<br><u>.85</u><br>6.76 |
| 1360  | 115,810 | 250<br>500<br>280<br>580 | 0<br>-10<br>0<br>0 | 1.43           | .66<br>.73<br>.62 | .48<br>1.38<br>.50<br>.85 | 2.57<br>2.11<br>1.12<br>                   |
| 1350  | 320,890 | 290<br>400<br>280<br>580 | 0<br>-10<br>0<br>0 | 1.43           | .70<br>.58<br>.62 | .50<br>1.18<br>.50<br>.85 | 2.63<br>1.76<br>1.12<br>                   |
| 1340  | 342,460 | 290<br>300<br>280<br>580 | 0<br>-10<br>0<br>0 | 1.43           | .70<br>.44<br>.62 | .50<br>.92<br>.50<br>.85  | 2.63<br>1.36<br>1.12<br>.85<br>5.96        |
| 1330  | 452,110 | 360<br>200<br>280<br>580 | 0<br>-10<br>0<br>0 | 1.43           | .82<br>.29<br>.62 | .60<br>.65<br>.50<br>.85  | 2.85<br>.94<br>1.12<br>.85<br>5.76         |
| 1320  | 506,210 | 410<br>100<br>280<br>580 | 0<br>-10<br>0<br>0 | 1.43           | .88<br>.15<br>.62 | .63<br>.30<br>.50<br>.85  | 2.94<br>.45<br>1.12<br><u>.85</u><br>5.36  |
| 1310  | 506,190 | 460<br>280<br>580        | 0<br>0<br>0        | 1.43           | 1.00<br>.62       | .72<br>.50<br>.85         | 3.15<br>1.12<br>.85<br>5.12                |

## COAL HAULAGE CYCLES - 657AS - Cont'd.

|       |         |                          |                    |      | Time (m             | inutes)                    |  |
|-------|---------|--------------------------|--------------------|------|---------------------|----------------------------|--|
| Bench | Tonnes  | <u>Distance</u>          | Slope              | Man. | Loaded              | Empty                      | Total                                      |
| 1300  | 506,200 | 550<br>100<br>280<br>580 | 0<br>+10<br>0<br>0 | 1.43 | 1.20<br>.50<br>.62  | .82<br>.23<br>.50<br>.85   | 3.45<br>.73<br>1.12<br><u>.85</u><br>6.15  |
| 1290  | 534,590 | 400<br>200<br>280<br>580 | 0<br>+10<br>0<br>0 | 1.43 | .88<br>1.08<br>.62  | .63<br>.45<br>.50<br>.85   | 2.94<br>1.53<br>1.12<br><u>.85</u><br>6.44 |
| 1280  | 615,240 | 350<br>300<br>280<br>580 | 0<br>+10<br>0<br>0 | 1.43 | .82<br>1.60<br>.62  | .60<br>.72<br>.50<br>.85   | 2.85<br>2.32<br>1.12<br>.85<br>7.14        |
| 1270  | 615,240 | 400<br>400<br>800<br>280 | 0<br>+10<br>0<br>0 | 1.43 | .88<br>2.20<br>1.30 | .63<br>.96<br>1.05<br>.50  | 2.94<br>3.16<br>2.35<br>.50<br>8.95        |
| 1260  | 615,240 | 400<br>500<br>800<br>280 | 0<br>+10<br>0<br>0 | 1.43 | .88<br>2.70<br>1.30 | .63<br>1.20<br>1.05<br>.50 | 2.94<br>3.90<br>2.35<br>.50<br>9.69        |
| 1250  | 622,210 | 400<br>600<br>800<br>280 | 0<br>+10<br>0<br>0 | 1.43 | .88<br>3.20<br>1.30 | .63<br>1.44<br>1.05<br>.50 | 2.94<br>4.64<br>2.35<br>.50<br>10.43       |
| 1240  | 663,670 | 350<br>700<br>800<br>280 | 0<br>+10<br>0<br>0 | 1.43 | .82<br>3.80<br>1.30 | .60<br>1.68<br>1.05<br>.50 | 2.85<br>5.48<br>2.35<br>.50<br>11.18       |

#### COAL HAULAGE CYCLES - 657AS - Cont'd.

|       | ,       |                                   |                          |      | Time (m                    | inutes)                           |  |
|-------|---------|-----------------------------------|--------------------------|------|----------------------------|-----------------------------------|--|
| Bench | Tonnes  | Distance                          | Slope                    | Man. | Loaded                     | Empty                             | Total  |
| 1230  | 694,650 | 350<br>800<br>800<br>280          | 0<br>+10<br>0<br>0       | 1.43 | .82<br>4.25<br>1.30        | .60<br>1.92<br>1.05<br>.50        | 2.85<br>6.17<br>2.35<br>.50<br>11.87         |
| 1220  | 701,370 | 350<br>900<br>800<br>280          | 0<br>+10<br>0<br>0       | 1.43 | .82<br>4.70<br>1.30        | .60<br>2.16<br>1.05<br>.50        | 2.85<br>6.86<br>2.35<br>.50<br>12.56         |
| 1210  | 711,400 | 400<br>1,000<br>800<br>280        | 0<br>+10<br>0<br>0       | 1.43 | .88<br>5.15<br>1.30        | .63<br>2.40<br>1.05<br>.50        | 2.94<br>7.55<br>2.35<br>.50<br>13.34         |
| 1200  | 701,400 | 500<br>1,100<br>800<br>280        | 0<br>+10<br>0<br>0       | 1.43 | 1.15<br>5.60<br>1.30       | .75<br>2.63<br>1.05<br>.50        | 3.33<br>8.23<br>2.35<br>.50<br>14.41         |
| 1190  | 701,360 | 550<br>1,200<br>800<br>280        | 0<br>+10<br>0<br>0       | 1.43 | 1.20<br>6.05<br>1.30       | .80<br>2.87<br>1.05<br>.50        | 3.43<br>8.92<br>2.35<br>.50<br>15.20         |
| 1180  | 701,360 | 600<br>1,300<br>800<br>280        | 0<br>+10<br>0<br>0       | 1.43 | 1.30<br>6.50<br>1.30       | .85<br>3.11<br>1.05<br>.50        | 3.58<br>9.61<br>2.35<br>.50<br>15.84         |
| 1170  | 615,020 | 300<br>200<br>1,300<br>800<br>280 | 0<br>+5<br>+10<br>0<br>0 | 1.43 | .70<br>.70<br>6.50<br>1.30 | .50<br>.48<br>3.11<br>1.05<br>.50 | 2.63<br>1.18<br>9.61<br>2.35<br>.50<br>16.27 |

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# COAL HAULAGE CYCLES - 657AS - Cont'd.

|       |         |                                   |                          |      | Time (m                     | inutes)                            |  |
|-------|---------|-----------------------------------|--------------------------|------|-----------------------------|------------------------------------|--|
| Bench | Tonnes  | <u>Distance</u>                   | Slope                    | Man. | Loaded                      | Empty                              | Total  |
| 1160  | 347,260 | 200<br>400<br>1,300<br>800<br>280 | 0<br>+5<br>+10<br>0<br>0 | 1.43 | .50<br>1.25<br>6.50<br>1.30 | .40<br>.96<br>3.11<br>1.05<br>.50  | 2.33<br>2.21<br>9.61<br>2.35<br>.50<br>17.00 |
| 1150  | 291,710 | 100<br>600<br>1,300<br>800<br>280 | 0<br>+5<br>+10<br>0<br>0 | 1.43 | .30<br>2.10<br>6.50<br>1.30 | .30<br>1.44<br>3.11<br>1.05<br>.50 | 2.03<br>3.54<br>9.61<br>2.35<br>.50<br>18.03 |
| 1140  | 89,720  | 100<br>600<br>1,300<br>800<br>280 | 0<br>+5<br>+10<br>0<br>0 | 1.43 | .30<br>2.10<br>6.50<br>1.30 | .30<br>1.44<br>3.11<br>1.05<br>.50 | 2.03<br>3.54<br>9.61<br>2.35<br>.50<br>18.03 |



#### COAL SCRAPER REQUIREMENTS - 657AS

#### <u>Year i</u>

| Bench   | 1370<br>1360<br>1350<br>1340<br>1330 | 64,970<br>115,810<br>320,890<br>342,460<br>176,280 | RMT<br>RMT<br>RMT | 0.064<br>0.113<br>0.314<br>0.336<br>0.173 | year<br>year<br>year | 6.76<br>6.65<br>6.36<br>5.96<br><u>5.76</u> | min.<br>min.<br>min. |
|---|--------------------------------------|--|-------------------|---|----------------------|---|----------------------|
|   | Average                              | cycle:   |                   |   |                      | 6.18  | min.                 |
| Scraper capacity:<br>50/6.18 + 50/6.18 + 45/6.18 =<br>(145/6.18) x 6.5 x 36.9 x 231 x .82 = |                                      |  |                   |   |                      | 145/6.<br>1,065,                            | 18<br>970 RMT        |
|   |                                      | of scrapers  |                   | d:  |                      | 0.96  |                      |

#### <u>Year 2</u>

| Bench | 1330<br>1320<br>1310                                       | 275,830<br>506,210<br>238,370 | RMT               | 0.270 ye<br>0.496 ye<br>0.234 ye | ear | 5.76 min<br>5.36 min<br><u>5.12</u> min | •   |
|-------|--|-------------------------------|-------------------|----------------------------------|-----|---|-----|
|       | Average  |                               | 5.41 min          | •                                |     |   |     |
|       | Scraper capacity:<br>(145/5.41) x 6.5 x 36.9 x 231 x .81 = |                               |                   |                                  |     |   | RMT |
|       | Number (<br>1,020,41                                       | of scrapers<br>0/1,202,8      | required:<br>40 = | :                                |     | 0.85                                    |     |

#### Year 3

| Bench | 1310<br>1300<br>1290                                       | 267,820<br>506,200<br>246,390 | RMT                  | 0.262<br>0.496<br>0.241 | year | 5.12<br>6.15<br><u>6.44</u> | min.    |
|-------|--|-------------------------------|----------------------|-------------------------|------|-----------------------------|---------|
|       | Average o  | cycle:                        |                      | 5.94                    | min. |                             |         |
|       | Scraper capacity:<br>(145/5.94) x 6.5 x 36.9 x 231 x .80 = |                               |                      |                         |      |                             | 990 RMT |
|       | Number o<br>1,020,410                                      | f scrapers<br>0/1,081,9       | s required:<br>90  = | :                       |      | 0.94                        |         |



| Bench  | 1290<br>1280<br>1270  | 288,200<br>615,240<br>116,970 | RMT                | 0.282<br>0.603<br>0.115 | year | 6.44<br>7.14<br><u>8.95</u>   | min.   |
|--------|-----------------------|-------------------------------|--------------------|-------------------------|------|-------------------------------|--------|
|        | Average               | cycl <b>e:</b>                |                    |                         |      | 7.15                          | min.   |
|        | Scraper (<br>(145/7.1 |                               | 36.9 x 231         | x.77 =                  | =    | 865,18                        | BO RMT |
|        | Number (<br>1,020,41  |                               | 1.18               |                         |      |                               |        |
| Year 5 | -                     |                               |                    |                         |      |                               |        |
| Bench  | 1270<br>1260          | 498,270<br>522,140            |                    | 0.488<br>0.512          |      | 8.95<br><u>9.69</u>           |        |
|        | Average               | cycle:                        |                    |                         |      | 9.33                          | min.   |
|        | Scraper (<br>(145/9.3 |                               | 36.9 x 231         | <b>x.</b> 76 :          | =    | 654,43                        | IO RMT |
|        |                       | of scraper:<br>.0/654,410     | s required:<br>) = | 1                       |      | 1.56                          |        |
| Year 6 | <u>.</u>              |                               |                    | ·                       |      |                               |        |
| Bench  | 1260<br>1250<br>1240  | 93,100<br>622,210<br>305,100  | RMT                | 0.091<br>0.610<br>0.299 | year | 9.69<br>10.43<br><u>11.18</u> | min.   |
|        | Average               | cycle:                        |                    |                         |      | 10.59                         | min.   |
|        | Scraper of (145/10.   |                               | x 36.9 x 23        | 31 x .75                | -    | 568,90                        | 50 RMT |

Number of scrapers required: 1,020,410/568,960 = 1.79

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# <u>Year 7</u>

| Bench | 1240<br>1230      | 358,570 RM<br>661,840 RM        |               | l year<br>9 year | 11.18 min.<br><u>11.87</u> min. |
|-------|-------------------|---------------------------------|---------------|------------------|---------------------------------|
|       | Average           | cycle:                          |               |                  | 11.63 min.                      |
|       |                   | capacity:<br>.63) x 6.5 x 36.   | .9 x 231 x .8 | 32 =             | 566,440 RMT                     |
| ·     | Number<br>1,020,4 | of scrapers req<br>10/566,440 = | uired:        |                  | 1.80                            |

# Year 8

| Bench   | 1230<br>1220<br>1210 | 32,810<br>701,370<br>286,230 | RMT                | 0.032<br>0.687<br>0.281 | year | 11.87 m<br>12.56 m<br><u>13.34</u> m | nin. |
|---|----------------------|------------------------------|--------------------|-------------------------|------|--------------------------------------|------|
| Average cycle:  |                      |                              |                    |                         |      | 12.76 m                              | nin. |
| Scraper capacity:<br>(145/12.76) x 6.5 x 36.9 x 231 x .81 = |                      |                              |                    |                         |      | 509,980                              | RMT  |
|   | Number<br>1,020,41   | of scraper:<br>10/509,980    | s required<br>)  = | :                       |      | 2.00                                 |      |

# <u>Year 9</u>

| Bench   | 1210<br>1200         | 425,170<br>595,240      |                    | 0.417<br>0.583 |  | 13.34 m<br><u>14.41</u> m |     |
|---|----------------------|-------------------------|--------------------|----------------|--|---------------------------|-----|
|   | Average              | cycle:                  |                    |                |  | 13.96 m                   | in. |
| Scraper capacity:<br>(145/13.96) x 6.5 x 36.9 x 231 x .80 = |                      |                         |                    |                |  | 460,390                   | RMT |
|   | Number o<br>1,020,41 | of scraper<br>0/460,390 | s required<br>)  = | :              |  | 2.22                      |     |



## <u>Year 10</u>

| Bench  | 1200<br>1190<br>1180  | 106,160 RMT<br>701,360 RMT<br>212,890 RMT | 0.104 year<br>0.687 year<br>0.209 year | 14.41 min.<br>15.20 min.<br><u>15.84</u> min. |
|--------|-----------------------|---|--|---|
| 5      | Average               | cycle:                                    |  | 15.25 min.                                    |
|        | Scraper c<br>(145/15. | apacity:<br>25) x 6.5 x 36.9 x 2          | 31 x .77 =                             | 405,640 RMT                                   |
|        |                       | of scrapers required<br>0/405,640 =       | 1:                                     | 2.52  |
| Year l | <u>.1</u>             |   |  |   |
| Bench  | 1180<br>1170          | 488,470 RMT<br>531,940 RMT                | 0.479 year<br>0.521 year               | 15.84 min.<br><u>16.27</u> min.               |
|        | Average               | cycle:                                    |  | 16.06 min.                                    |
|        | Scraper c<br>(145/16. | capacity:<br>06) x 6.5 x 36.9 x 2         | 31 x .76 =                             | 380,180 RMT                                   |
|        |                       | of scrapers required<br>0/380,180 =       | 1:                                     | 2.68  |
|        |                       |   |  |   |

## Year 12

| Bench  | 1170<br>1160<br>1150<br>1140 | 83,080<br>347,260<br>291,710<br>89,720 | RMT<br>RMT | 0.102<br>0.428<br>0.359<br>0.111 | year<br>year | 16.27 m<br>17.00 m<br>18.03 m<br><u>18.03</u> m | nin.<br>nin. |
|--|------------------------------|--|------------|----------------------------------|--------------|---|--------------|
| Average cycle:   |                              |  |            |                                  |              | 17.41 m   | in.          |
| Scraper capacity:<br>(145/17.41) x 6.5 x 36.9 x 183.77 x .75 = |                              |  |            |                                  |              | 346,080   | RMT          |
| Number of scrapers required:<br>811,770/346,080 =              |                              |  |            |                                  |              | 2.35  |              |



## COAL SCRAPER REQUIREMENTS - 657B

#### <u>Year 4</u>

| Average cycle:  | 8.15 min.   |
|---|-------------|
| Scraper capacity:<br>(145/8.15) x 6.5 x 36.9 x 231 x .77 =        | 759,020 RMT |
| Number of scrapers required:<br>(1,020,410 - 865,180) / 759,020 = | 0.20        |

#### Year 5

| Average cycle:  | 10.33 min.  |
|---|-------------|
| Scraper capacity:<br>(145/10.33) x 6.5 x 36.9 x 231 x .76 =       | 591,060 RMT |
| Number of scrapers required:<br>(1,020,410 - 654,410) / 591,060 = | 0.62        |

## <u>Year 6</u>

| Average cycle:  | 11.59 min.  |
|---|-------------|
| Scraper capacity:<br>(145/11.59) x 6.5 x 36.9 x 231 x .75 =       | 519,870 RMT |
| Number of scrapers required:<br>(1,020,410 - 568,960) / 519,870 = | 0.87        |

# <u>Year 9</u>

| Average cycle:  | 14.96 min.  |
|---|-------------|
| Scraper capacity:<br>(145/14.96) x 6.5 x 36.9 x 231 x .82 =       | 429,610 RMT |
| Number of scrapers required:<br>(1,020,410 - 920,780) / 429,610 = | 0.23        |



## <u>Year 10</u>

| Average cycle:  | 16.25 min.  |
|---|-------------|
| Scraper capacity:<br>(145/16.25) x 6.5 x 36.9 x 231 x .77 =       | 380,680 RMT |
| Number of scrapers required:<br>(1,020,410 - 811,280) / 380,680 = | 0.55        |

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# Year 11

| Average cycle:  | 17.06 min.  |
|---|-------------|
| Scraper capacity:<br>(145/17.06) x 6.5 x 36.9 x 231 x .76 =       | 357,890 RMT |
| Number of scrapers required:<br>(1,020,410 - 760,360) / 357,890 = | 0.73        |

# <u>Year 12</u>

| Average cycle:  | 18.41 min.  |
|---|-------------|
| Scraper capacity:<br>(145/18.41) x 6.5 x 36.9 x 231 x .75 =     | 260,370 RMT |
| Number of scrapers required:<br>(811,770 - 692,160) / 260,370 = | 0.46        |





## WASTE VOLUMES

(BCM)

| Bench | Section #1 | Section #2 | Section #3 | Section #4 | Section #5 | Total      |
|-------|------------|------------|------------|------------|------------|------------|
| 1370  | -          | -          | -          | 16,800     | -          | 16,800     |
| 1360  | -          | -          | -          | 126,300    | -          | 126,300    |
| 1350  | -          | -          | 68,000     | 232,900    | 34,500     | 335,400    |
| 1340  | -          | -          | 212,400    | 336,700    | 197,500    | 746,600    |
| 1330  | -          | 172,700    | 379,500    | 435,000    | 408,100    | 1,395,300  |
| 1320  | -          | 670,500    | 546,700    | 623,000    | 494,600    | 2,334,800  |
| 1310  | -          | 1,064,700  | 835,600    | 793,600    | 467,300    | 3,161,200  |
| 1300  | 93,820     | 1,012,900  | 804,400    | 698,600    | 436,600    | 3,046,320  |
| 1290  | 303,620    | 946,800    | 745,000    | 642,500    | 390,500    | 3,028,420  |
| 1280  | 466,600    | 894,000    | 702,400    | 603,200    | 364,200    | 3,031,400  |
| 1270  | 558,130    | 846,000    | 665,600    | 564,000    | 333,500    | 2,967,230  |
| 1260  | 497,850    | 774,100    | 600,500    | 510,600    | 287,400    | 2,670,450  |
| 1250  | 446,500    | 728,000    | 563,700    | 409,600    | 254,500    | 2,402,300  |
| 1240  | 392,920    | 664,700    | 518,100    | 364,700    | 226,000    | 2,166,420  |
| 1230  | 323,700    | 575,500    | 402,200    | 300,200    | 183,000    | 1,784,600  |
| 1220  | 272,370    | 512,200    | 362,500    | 252,500    | 151,400    | 1,550,970  |
| 1210  | 223,250    | 443,200    | 317,200    | 204,800    | 123,000    | 1,311,450  |
| 1200  | 158,500    | 310,700    | 255,000    | 140,300    | 76,800     | 941,300    |
| 1190  | 105,000    | 238,800    | 212,400    | 94,400     | 48,300     | 699,900    |
| 1180  | 53,540     | 172,700    | 172,800    | 45,000     | 17,600     | 461,640    |
| 1170  | -          | 95,000     | 107,600    | 2,200      | -          | 204,800    |
| 1160  | -          | 29,000     | 70,800     | -          | -          | 99,800     |
| 1150  | -          | -          | 31,200     | -          |            | 31,200     |
|       |            |            |            |            |            |            |
| Total | 3,895,800  | 10,152,500 | 8,573,600  | 7,397,900  | 4,494,800  | 34,514,600 |
|       |            |            |            |            |            |            |

## TOTAL WASTE VOLUMES

| Bench | Impu     | ırity   | Waste      | Total      |
|-------|----------|---------|------------|------------|
|       | (Tonnes) | (BCM)   | (BCM)      | (BCM)      |
| 1370  | 1,610    | 980     | 16,800     | 17,780     |
| 1360  | 2,860    | 1,740   | 126,300    | 128,040    |
| 1350  | 7,930    | 4,830   | 335,400    | 340,230    |
| 1340  | 8,470    | 5,160   | 746,600    | 751,760    |
| 1330  | 11,180   | 6,820   | 1,395,300  | 1,402,120  |
| 1320  | 12,490   | 7,620   | 2,334,800  | 2,342,420  |
| 1310  | 12,510   | 7,630   | 3,161,200  | 3,168,830  |
| 1300  | 12,500   | 7,620   | 3,046,320  | 3,053,940  |
| 1290  | 13,200   | 8,050   | 3,028,420  | 3,036,470  |
| 1280  | 15,190   | 9,260   | 3,031,400  | 3,040,660  |
| 1270  | 15,190   | 9,260   | 2,967,230  | 2,976,490  |
| 1260  | 15,190   | 9,260   | 2,670,450  | 2,679,710  |
| 1250  | 15,360   | 9,370   | 2,402,300  | 2,411,670  |
| 1240  | 16,440   | 10,020  | 2,166,420  | 2,176,440  |
| 1230  | 17,210   | 10,490  | 1,784,600  | 1,795,090  |
| 1220  | 17,370   | 10,590  | 1,550,970  | 1,561,560  |
| 1210  | 17,340   | 10,570  | 1,311,450  | 1,322,020  |
| 1200  | 17,340   | 10,570  | 941,300    | 951,870    |
| 1190  | 17,380   | 10,600  | 699,900    | 710,500    |
| 1180  | 17,380   | 10,600  | 461,640    | 472,240    |
| 1170  | 14,590   | 8,900   | 204,800    | 213,700    |
| 1160  | 8,620    | 5,260   | 99,800     | 105,060    |
| 1150  | 7,230    | 4,410   | 31,200     | 35,610     |
| 1140  | 2,120    | 1,300   | -          | 1,300      |
| Total | 296,700  | 180,910 | 34,514,600 | 34,695,510 |

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# STRIPPING SCHEDULE

| Year | <u>Operatin</u><br>Mine              | g Bench<br><u>Strip</u>                      | Waste<br>Volume<br>(BCM)  | Cumulative<br><u>Volume</u><br>(BC <b>M)</b>                        |
|------|--------------------------------------|--|---|---|
| 1    | 1370<br>1360<br>1350<br>1340<br>1330 | 1370<br>1360<br>1350<br>1340<br>1330<br>1320 | 17,780<br>128,040<br>340,230<br>751,760<br>1,402,120<br>1,029,310 | 17,780<br>145,820<br>486,050<br>1,237,810<br>2,639,930<br>3,669,240 |
| . 2  | 1330<br>1320<br>1310                 | 1320<br>1310                                 | 1,330,890<br>2,317,750  | 1,330,890<br>3,648,640  |
| 3    | 1310<br>1300<br>1290                 | 1310<br>1300                                 | 850,250<br>2,203,800  | 850,250<br>3,054,050  |
| 4    | 1290<br>1280<br>1270                 | 1300<br>1290                                 | 850,140<br>1,278,590  | 850,140<br>2,128,730  |
| 5    | 1270<br>1260                         | 1290<br>1280                                 | 1,757,880<br>46,110   | 1,7 <i>5</i> 7,880<br>1,803,990                                     |
| 6    | 1260<br>1250<br>1240                 | 1280   | 2,030,360   | 2,030,360   |
| 7    | 1240<br>1230                         | 1280<br>1270                                 | 964,190<br>2,719,750  | 964,190<br>3,683,940  |
| 8    | 1230<br>1220<br>1210                 | 1270<br>1260<br>1250                         | 256,740<br>2,679,710<br>1,043,070                                 | 256,740<br>2,936,450<br>3,979,520                                   |
| 9    | 1210<br>1200                         | 1250<br>1240                                 | 1,368,000<br>2,071,860  | 1,368,600<br>3,440,460  |



# STRIPPING SCHEDULE - Cont'd.

| <u>Year</u> | <u>Operatin</u><br>Mine      | ng Bench<br>Strip                                    | Waste<br>Volume<br>(BCM)   | Cumulative<br><u>Volume</u><br>(BCM)  |
|-------------|------------------------------|--|--|---|
| 10          | 1200<br>1190<br>1180         | 1240<br>1230<br>1220                                 | 104,580<br>1,795,090<br>935,630  | 104,580<br>1,899,670<br>2,835,300   |
| 11          | 1180<br>1170                 | 1220<br>1210<br>1200                                 | 625,930<br>1,322,020<br>510,620  | 625,930<br>1,947,950<br>2,458,570   |
| 12          | 1170<br>1160<br>1150<br>1140 | 1200<br>1190<br>1180<br>1170<br>1160<br>1150<br>1140 | 441,250<br>710,500<br>472,240<br>213,700<br>105,060<br>35,610<br>1,300 | 441,250<br>1,151,750<br>1,623,990<br>1,837,690<br>1,942,750<br>1,978,360<br>1,979,660 |



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#### WASTE HAULAGE CYCLES

|          |           |                          |                      |      | Time (m                    | inutes)                  |  |
|----------|-----------|--------------------------|----------------------|------|----------------------------|--------------------------|--|
| Bench    | BCM       | Distance                 | Slope                | Man. | Loaded                     | Empty                    | Total                                      |
| 1370     | 17,780    | 170<br>300               | 0<br>-10             | 2.43 | .42<br>.44                 | .38<br>.92               | 3.23 $-1.36$ $-4.59$                       |
| 1360     | 128,040   | 740                      | 0                    | 2.43 | 1.65                       | 1.03                     | 5.11                                       |
| 1350     | 340,230   | 420<br>100<br>220        | 0<br>+10<br>0        | 2.43 | 1.05<br>.65<br>.60         | .70<br>.24<br>.42        | 4.18<br>.89<br><u>1.02</u><br>6.09         |
| 1340     | 751,760   | 450<br>200<br>100<br>220 | 0<br>+5<br>+10<br>0  | 2.43 | 1.10<br>.70<br>.65<br>.60  | .65<br>.48<br>.24<br>.42 | 4.18<br>1.18<br>.89<br><u>1.02</u><br>7.27 |
| 1330     | 702,120   | 350<br>300<br>480        | 0<br>+10<br>0        | 2.43 | .85<br>1.75<br>1.13        | .60<br>.72<br>.73        | 3.88<br>2.47<br><u>1.86</u><br>8.21        |
|          | 700,000   | 100<br>160<br>200<br>450 | -10<br>0<br>+10<br>0 | 2.43 | .15<br>.35<br>1.30<br>1.10 | .30<br>.35<br>.48<br>.65 | 2.88<br>.70<br>1.78<br><u>1.75</u><br>7.11 |
| 1320     | 1,260,200 | 420<br>100<br>400        | 0<br>-10<br>0        | 2.43 | 1.05<br>.14<br>.95         | .60<br>.30<br>.68        | 4.08<br>.44<br><u>1.63</u><br>6.15         |
|          | 1,100,000 | 420<br>200<br>230        | 0<br>+10<br>0        | 2.43 | 1.05<br>1.30<br>.65        | .60<br>.48<br>.45        | $4.08 \\ 1.78 \\ 1.10 \\ 6.96$             |
| 1310     | 1,218,000 | 1,050                    | 0                    | 2.43 | 2.25                       | 1.35                     | 6.03                                       |
| 1117-200 | 1,950,000 | 400<br>300<br>400        | 0<br>+10<br>0        | 2.43 | .95<br>1.75<br>.95         | .68<br>.72<br>.68        | 4.06<br>2.47<br><u>1.63</u><br>8.16        |



# WASTE HAULAGE CYCLES - Cont'd.

|       |           |   |                           |      | Time (m                            | inutes)                          |   |
|-------|-----------|---|---------------------------|------|------------------------------------|----------------------------------|---|
| Bench | BCM       | Distance                                | Slope                     | Man. | Loaded                             | Empty                            | Total   |
| 1300  | 1,253,940 | 400<br>100<br>900                       | 0<br>+10<br>0             | 2.43 | .95<br>.65<br>1.90                 | .68<br>.24<br>1.17               | 4.06<br>.89<br><u>3.07</u><br>8.02                  |
|       | 1,100,000 | 400<br>100<br>150<br>500<br>150         | 0<br>+10<br>0<br>+10<br>0 | 2.43 | .95<br>.65<br>.35<br>3.00<br>.35   | .68<br>.24<br>.30<br>1.14<br>.30 | 4.06<br>.89<br>.65<br>4.14<br><u>.65</u><br>10.39   |
|       | 700,000   | 150<br>100<br>80<br>300<br>150          | 0<br>+10<br>0<br>+10<br>0 | 2.43 | .35<br>.65<br>.20<br>1.75<br>.35   | .30<br>.24<br>.15<br>.72<br>.30  | 3.08<br>.89<br>.35<br>2.47<br>.65<br>7.44           |
| 1290  | 1,000,000 | 650<br>200<br>150<br>500<br>300         | 0<br>+10<br>0<br>+10<br>0 | 2.43 | 1.45<br>1.30<br>.35<br>3.00<br>.72 | .90<br>.48<br>.30<br>1.14<br>.55 | 4.78<br>1.78<br>.65<br>4.14<br><u>1.27</u><br>12.62 |
|       | 2,036,470 | 650<br>200<br>150<br>400<br>150         | 0<br>+10<br>0<br>+10<br>0 | 2.43 | 1.45<br>1.30<br>.35<br>2.30<br>.35 | .90<br>.48<br>.30<br>.96<br>.30  | 4.78<br>1.78<br>.65<br>3.26<br>.65<br>11.12         |
| 1280  | 3,040,660 | 500<br>300<br>50<br>600<br>1 <i>5</i> 0 | 0<br>+10<br>0<br>-10<br>0 | 2.43 | 1.12<br>1.70<br>.20<br>.88<br>.35  | .75<br>.72<br>.20<br>1.44<br>.30 | 4.30<br>2.42<br>.40<br>2.32<br>.65<br>10.09         |
| 1270  | 2,976,490 | 400<br>400<br>50<br>600<br>4 <i>5</i> 0 | 0<br>+10<br>0<br>-10<br>0 | 2.43 | .95<br>2.30<br>.20<br>.88<br>1.10  | .68<br>.96<br>.20<br>1.44<br>.65 | 4.06<br>3.26<br>.40<br>2.32<br><u>1.75</u><br>11.79 |



#### WASTE HAULAGE CYCLES - Cont'd.

|              |           |                                   |                           |             | Time (m                            | inutes)                          |   |
|--------------|-----------|-----------------------------------|---------------------------|-------------|------------------------------------|----------------------------------|---|
| Bench        | BCM       | Distance                          | Slope                     | <u>Man.</u> | Loaded                             | Empty                            | Total                                       |
| 1260         | 2,679,710 | 400<br>500<br>400                 | 0<br>+10<br>0             | 2.43        | .95<br>3.00<br>.95                 | .68<br>1.14<br>.68               | 4.06<br>4.14<br><u>1.63</u><br>9.83         |
| 1250         | 2,411,670 | 400<br>600<br>450                 | 0<br>+10<br>0             | 2.43        | .95<br>3.70<br>1.10                | .68<br>1.44<br>.65               | 4.06<br>5.14<br><u>1.75</u><br>10.95        |
| 1240         | 2,176,440 | 350<br>700<br>550                 | 0<br>+10<br>0             | 2.43        | .85<br>4.20<br>1.25                | .60<br>1.68<br>.85               | 3.88<br>5.88<br>2.10<br>11.86               |
| 1230         | 1,795,090 | 350<br>800<br>650                 | 0<br>+10<br>0             | 2.43        | .85<br>4.70<br>1.40                | .60<br>1.92<br>.95               | 3.88<br>6.62<br><u>2.35</u><br>12.85        |
| 1220         | 1,561,560 | 350<br>900<br>700                 | 0<br>+10<br>0             | 2.43        | .85<br>5.10<br>1.55                | .60<br>2.16<br>.98               | 3.88<br>7.26<br><u>2.53</u><br>13.67        |
| 1210         | 1,322,020 | 400<br>1,000<br>800               | 0<br>+10<br>0             | 2.43        | .95<br>5.50<br>1.70                | .68<br>2.40<br>1.05              | 4.06<br>7.90<br><u>2.75</u><br>14.71        |
| <b>12</b> 00 | 951,870   | 500<br>1,100<br>850               | 0<br>+10<br>0             | 2.43        | 1.15<br>5.90<br>1.80               | .75<br>2.63<br>1.12              | 4.33<br>8.53<br><u>2.92</u><br>15.78        |
| 1190         | 710,500   | 550<br>1,200<br>100<br>300<br>150 | 0<br>+10<br>0<br>+10<br>0 | 2.43        | 1.22<br>6.30<br>.30<br>1.75<br>.35 | .80<br>2.87<br>.25<br>.72<br>.30 | 4.45<br>9.17<br>.55<br>2.47<br>.65<br>17.29 |

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## WASTE HAULAGE CYCLES - Cont'd.

|       |   |             |       |      | Time (m | inutes) |              |
|-------|---|-------------|-------|------|---------|---------|--------------|
| Bench | BCM                                     | Distance    | Slope | Man. | Loaded  | Empty   | Total        |
| 1180  | 472,240                                 | <b>6</b> 00 | 0     | 2.43 | 1.35    | .85     | 4.63         |
| 1100  |   | 1,300       | +10   |      | 6.70    | 3.11    | 9.81         |
|       |   | 100         | 0     |      | .30     | .25     | .55          |
|       |   | 300         | +10   |      | 1.75    | .72     | 2.47         |
|       |   | 150         | 0     |      | .35     | .30     | .65          |
|       |   |             |       |      |         |         | 10.11        |
| 1170  | 213,700                                 | 300         | 0     | 2.43 | .72     | .55     | 3.70         |
| 11/0  |   | 200         | +5    |      | .70     | .48     | 1.18         |
|       |   | 1,300       | +10   |      | 6.70    | 3.11    | 9.81         |
|       |   | 100         | 0     |      | .30     | .25     | .55          |
|       |   | 300         | +10   |      | 1.75    | .72     | 2.47         |
|       |   | 150         | 0     |      | .35     | .30     | .65          |
|       |   |             |       |      |         |         | 18.36        |
| 1160  | 105,060                                 | 200         | 0     | 2.43 | .50     | .35     | 3.28         |
| 1100  | 107,000                                 | 400         | +5    |      | 1.60    | .50     | 2.10         |
|       |   | 1,300       | +10   |      | 6.70    | 3.11    | <b>9.8</b> 1 |
|       |   | 100         | 0     |      | .30     | .25     | .55          |
|       |   | 300         | +10   |      | 1.75    | .72     | 2.47         |
|       |   | 150         | 0     |      | .35     | .30     | .65          |
|       |   |             |       |      |         |         | 18.86        |
| 1150  | 35,610                                  | 100         | 0     | 2.43 | .30     | .25     | 2.98         |
| 1170  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 600         | +5    |      | 2.30    | .85     | 3.15         |
|       |   | 1,300       | +10   |      | 6.70    | 3.11    | 9.81         |
|       |   | 100         | 0     |      | .30     | .25     | .55          |
|       |   | 300         | +10   |      | 1.75    | .72     | 2.47         |
|       |   | 150         | 0     |      | .35     | .30     | .65          |
|       |   |             |       |      |         |         | 19.61        |
| 1140  | 1,300                                   | 100         | 0     | 2.43 | .30     | .25     | 2.98         |
|       | -,                                      | 600         | +5    |      | 2.30    | .85     | 3.15         |
|       |   | 1,300       | +10   |      | 6.70    | 3.11    | 9.81         |
|       |   | 100         | 0     |      | .30     | .25     | .55          |
|       |   | 300         | +10   |      | 1.75    | .72     | 2.47         |
|       |   | 150         | 0     |      | .35     | .30     | .65          |
|       |   |             |       |      |         |         | 19.61        |

## STRIPPING SCRAPER REQUIREMENTS - 657B

#### Year 1

|        |  | ,   | Cumulative   | <u>Average</u>  |
|--------|--|---|--|---|
| Bench  | 137017,780 BCM1360128,040 BCM1350340,230 BCM1340751,760 BCM1330702,120 BCM700,000 BCM13201,029,310 BCM | 4.59 min.<br>5.11 min.<br>6.09 min.<br>7.27 min.<br>8.21 min.<br>7.11 min.<br>6.15 min. | 17,780 BCM<br>145,820 BCM<br>486,050 BCM<br>1,237,810 BCM<br>1,939,930 BCM<br>2,639,930 BCM<br>3,669,240 BCM | 4.59 min.<br>5.05 min.<br>5.78 min.<br>6.68 min.<br>7.23 min.<br>7.20 min.<br>6.91 min. |
|        | Scraper capacity:<br>(145/6.91) x 6.5 x 18 x 231 x .8  | 32 =  | 465,050 BCM  |   |
|        | Number of scrapers required:<br>3,669,240/465,050 =  | 7.89  |  |   |
| Year 2 |  |   |  |   |
| Bench  | 1320 230,890 BCM<br>1,100,000 BCM<br>1310 1,218,000 BCM<br>1,099,750 BCM                               | 6.15 min.<br>6.96 min.<br>6.03 min.<br>8.16 min.  | 230,890 BCM<br>1,330,890 BCM<br>2,548,890 BCM<br>3,648,640 BCM   | 6.15 min.<br>6.82 min.<br>6.44 min.<br>6.96 min.  |
|        | Scraper capacity:<br>(145/6.96) x 6.5 x 18 x 231 x .   | 81 =  | 456,080 BCM  |   |
|        | Number of scrapers required:<br>3,648,640/456,080 =  | 8.00  |  |   |
| Year 3 |  |   |  |   |
| Bench  | 1310 850,250 BCM<br>1300 1,253,940 BCM<br>700,000 BCM<br>249,860 BCM                                   | 8.16 min.<br>8.02 min.<br>7.44 min.<br>10.39 min.                                       | 850,250 BCM<br>2,104,190 BCM<br>2,804,190 BCM<br>3,054,050 BCM   | 8.08 min.<br>7.92 min.  |
|        | Scraper capacity:<br>(145/8.12) x 6.5 x 18 x 231 x .   | 80 =  | 386,100 BCM  |   |
|        | Number of scrapers required:<br>3,054,050/386,100 =  | 7.91  |  |   |

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| <u>Year 4</u> |              |                            |            |                          | Cumulative                   | Average                  |
|---------------|--------------|----------------------------|------------|--------------------------|------------------------------|--------------------------|
| Bench         | 1300<br>1290 | 850,140<br>1,278,590       |            | 10.39 min.<br>11.12 min. | 850,140 BCM<br>2,128,730 BCM | 10.39 min.<br>10.83 min. |
|               |              | capacity:<br>).83) x 6.5 x | 18 x 231 x | .77 =                    | 278,630 BCM                  |                          |
|               |              | of scrapers                |            | 7.64                     |                              |                          |
| Year 5        |              |                            |            |                          |                              |                          |
| <b>.</b>      | 1000         | 757 000                    | DOM        | 11 12                    | 757 000 BCM                  | 11 12 min                |

757,880 BCM 11.12 min. 11.12 min. 1290 757,880 BCM Bench 11.97 min. 1,757,880 BCM 12.62 min. 1,000,000 BCM 11.92 min. 10.09 min. 1,803,990 BCM 1280 46,110 BCM Scraper capacity: 249,860 BCM  $(145/11.92) \times 6.5 \times 18 \times 231 \times .76 =$ Number of scrapers required: 1,803,990/249,860 = 7.22

#### Year 6

Bench 1280 2,030,360 BCM 10.09 min. 2,030,360 BCM 10.09 min. Scraper capacity: (145/10.09) x 6.5 x 18 x 231 x .75 = 291,300 BCM Number of scrapers required: 2,030,360/291,300 = 6.97

#### Year 7

964,190 BCM 10.09 min. 10.09 min. 964,190 BCM Bench 1280 11.34 min. 3,683,940 BCM 1270 2,719,750 BCM 11.79 min. Scraper capacity:  $(145/11.34) \times 6.5 \times 18 \times 231 \times .82 =$ 283,380 BCM Number of scrapers required: 3,683,940/283,380 = 13.00





| <u>Year 8</u> |                      |   |                                       | Cumulative                                    | Average                                |
|---------------|----------------------|---|---------------------------------------|---|--|
| Bench         | 1270<br>1260<br>1250 | 256,740 BCM<br>2,679,710 BCM<br>1,043,070 BCM | 11.79 min.<br>9.83 min.<br>10.95 min. | 256,740 BCM<br>2,936,450 BCM<br>3,979,520 BCM | 11.79 min.<br>10.00 min.<br>10.25 min. |
|               |                      | capacity:<br>).25) x 6.5 x 18 x 2             | 31 x .81 =                            | 309,690 BCM                                   |  |
|               |                      | of scrapers requir<br>520/309,690 =           | ed:<br>12.85                          |   |  |
| Year 9        |                      |   |                                       |   |  |
| Bench         | 1250                 | 1,368,600 BCM                                 | 10.95 min.                            | 1,368,600 BCM                                 | 10.95 min.                             |

Bench 1250 1,368,600 BCM 10.95 min. 1,368,600 BCM 10.95 min. 1240 2,071,860 BCM 11.68 min. 3,440,460 BCM 11.50 min. Scraper capacity:  $(145/11.50) \times 6.5 \times 18 \times 231 \times .80 =$  272,620 BCM Number of scrapers required: 3,440,460/272,620 = 12.62

#### Year 10

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| Bench         | 1240<br>1230<br>1220                                      | 104,580<br>1,795,090<br>935,630 | BCM | 11.86<br>12.85<br>13.67 | min. | 104,<br>1,899,<br>2,835, |    | СМ | 11.86<br>12.79<br>13.08 | min. |
|---------------|---|---------------------------------|-----|-------------------------|------|--------------------------|----|----|-------------------------|------|
|               | Scraper capacity:<br>(145/13.08) x 6.5 x 18 x 231 x .77 = |                                 |     |                         | 230, | 700 B                    | СМ |    |                         |      |
|               |   | of scrapers                     |     | 12.29                   |      |                          |    |    |                         |      |
| <u>Year 1</u> | <u>1</u>  |                                 |     |                         |      |                          |    |    |                         |      |

| Bench  | 1220<br>1210<br>1200 | 625,930<br>1,322,020<br>510,620 | BCM            | 13.67<br>14.71<br>15.78 | min. | 625,930<br>1,947,950<br>2,458,570 | BCM | 13.67<br>14.38<br>14.67 | min. |
|--------|----------------------|---------------------------------|----------------|-------------------------|------|-----------------------------------|-----|-------------------------|------|
|        | Scraper<br>(145/14   | capacity:<br>.67) x 6.5 x       | 18 x 231 x     | .76 =                   |      | 203,020                           | ВСМ |                         |      |
| 1117-2 | 2,458,5              | of scrapers<br>70/203,020       | required:<br>= | 12.11                   |      |                                   |     |                         |      |

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169,020 BCM

| Year 12    |             |            | Cumulative    | <u>Average</u> |
|------------|-------------|------------|---------------|----------------|
| Bench 1200 | 441,250 BCM | 15.78 min. | 441,250 BCM   | 15.78 min.     |
| 1190       | 710,500 BCM | 17.29 min. | 1,151,750 BCM | 16.71 min.     |
| 1180       | 472,240 BCM | 18.11 min. | 1,623,990 BCM | 17.12 min.     |
| 1170       | 218,700 BCM | 18.36 min. | 1,837,690 BCM | 17.26 min.     |
| 1160       | 105,060 BCM | 18.86 min. | 1,942,750 BCM | 17.35 min.     |
| 1150       | 35,610 BCM  | 19.61 min. | 1,978,360 BCM | 17.39 min.     |
| 1140       | 1,300 BCM   | 19.61 min. | 1,979,660 BCM | 17.39 min.     |

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Scraper capacity: (145/17.39) x 6.5 x 18 x 231 x .75 =

Number of scrapers required: 1,979,660/169,020 = 11.71

#### 1117-200

#### COARSE REFUSE HAULAGE

The annual tonnage of coarse refuse will consist of about 2% of the raw coal mined, that is 20,410 tonnes per year rejected at the braker station and of 32.3% of the wash plant feed, that is 323,000 tonnes rejected at the plant. The total annual coarse refuse to be hauled from the plant site by scrapers to the waste dump is:

| Breaker reject: | 20,410 tonnes         |
|-----------------|-----------------------|
| Plant reject:   | <u>323,000</u> tonnes |
| Total           | 343,410 tonnes        |

The time by which the coal haulage cycle has to be extended for the coarse refuse haulage is as follows:

|  |                            |                 | <u>6376</u>                              |
|--|----------------------------|-----------------|--|
| Loading and unl<br>Return empty, 1                         |                            | 1.55 min.       | 1.43 min.                                |
| Haul loaded<br>Difference:<br>Extra haul,<br>Return empty, | 600 m level<br>550 m level | <u>1.70 min</u> | .15 min.<br>1.10 min.<br><u>.80</u> min. |
| Total  |                            |                 | <u>3.48</u> min.                         |

Refuse haulage capacities:

| Year | Capacity (RMT)  | No. Required |
|------|---|--------------|
| 1    | (145/3.48) x 6.5 x 45 x 231 x .82 = 2,308,556                       | 0.15         |
| 2    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .81 = 2,280,403$ | 0.15         |
| 3    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .80 = 2,252,250$ | 0.15         |
| 4    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .77 = 2,167,790$ | 0.16         |
| 5    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .76 = 2,139,637$ | 0.16         |
| 6    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .75 = 2,111,484$ | 0.16         |
| 7    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .82 = 2,308,556$ | 0.15         |
| 8    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .81 = 2,280,403$ | 0.15         |
| 9    | $(145/3.48) \times 6.5 \times 45 \times 231 \times .80 = 2,252,250$ | 0.15         |
| 10   | $(145/3.48) \times 6.5 \times 45 \times 231 \times .77 = 2,167,790$ | 0.16         |
| 11   | $(145/3.48) \ge 6.5 \ge 45 \ge 231 \ge .76 = 2,139,637$             | 0.16         |
| 12   | $(145/3.48) \times 6.5 \times 45 \times 231 \times .75 = 2,111,484$ | 0.16         |

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## TOTAL SCRAPER REQUIREMENTS

|      | Coal   |              | Refuse |      | Waste |       | Total       |  |
|------|--------|--------------|--------|------|-------|-------|-------------|--|
| Year | 657 AS | <b>657</b> B | 657 AS | 657B | 657B  | 657AS | <u>657B</u> |  |
| 1    | 0.96   | -            | 0.04   | 0.11 | 7.89  | 1     | 8           |  |
| 2    | 0.85   | -            | 0.15   | -    | 8.00  | 1     | 8           |  |
| 3    | 0.94   | -            | 0.06   | 0.09 | 7.91  | 1     | 8           |  |
| 4    | 1.00   | 0.20         | -      | 0.16 | 7.64  | 1     | 8           |  |
| 5    | 1.00   | 0.62         | -      | 0.16 | 7.22  | 1     | 8           |  |
| 6    | 1.00   | 0.87         | -      | 0.16 | 6.97  | 1     | 8           |  |
| 7    | 1.80   | -            | 0.20   | -    | 13.00 | 2     | 13          |  |
| 8    | 2.00   | _            | -      | 0.15 | 12.85 | 2     | 13          |  |
| 9    | 2.00   | 0.23         | -      | 0.15 | 12.62 | 2     | 13          |  |
| 10   | 2.00   | 0.55         | -      | 0.16 | 12.29 | 2     | 13          |  |
| 11   | 2.00   | 0.73         | -      | 0.16 | 12.11 | 2     | 13          |  |
| 12   | 2.00   | 0.46         | -      | 0.16 | 11.71 | 2     | 13          |  |

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During the operation of the former Mullins pit in the area, the waste rock was ripped with a D-8 tractor. This suggests that the range of seismic wave velocities is between 5,000 and 6,000 feet per second and well within the ripping capacity of a D-9L tractor.

To establish the ripping requirements, the following assumptions are made:

| Rip spacing:<br>Tip penetration:<br>Ripping distance: | 1.00 m<br>0.50 m<br>100.00 m    |                                    |
|---|---------------------------------|------------------------------------|
| Speed:  | 1.67 km/hr=                     | 26.7 m/minute                      |
| Cycle:  | 100/26.7 =<br>Turning           | <b>3.75</b> minutes<br>0.25 minute |
|   | Total                           | 4.00 minutes                       |
| Cycle/hour:<br>Production/cycle:                      | 60/4.0 =<br>100.0 x 1.0 x 0.5 = | 15<br>50 BCM                       |

Average daily production per ripper:

| $\frac{(2 \times 50}{(4.0)} + \frac{45}{4.0} \times 6.5 \times 50$ | = 11,781 BCM                   |                                |
|--|--------------------------------|--------------------------------|
|  | Years 1 - 6                    | Years 7 - 12                   |
| Peak annual waste haulage:<br>Average annual coal haulage:         | 3,669,240 BCM<br>622,200 BCM   | 3,979,520 BCM<br>622,200 BCM   |
| Annual volume to be ripped:  | 4,291,440 BCM                  | 4,601,720 BCM                  |
| Daily volume to be ripped:   | 18,578 BCM                     | 19,920 BCM                     |
| Number of rippers required:  |                                |                                |
|  | $\frac{18,578}{11,781} = 1.58$ | $\frac{19,920}{11,781}$ = 1.69 |

At 81% availability:

1.58/.81

= 1.95 1.69/.81 = 2.08

Required number in fleet: 2 rippers

#### ADDITIONAL EQUIPMENT REQUIREMENTS

In view of the project economics, the haulage of clean coal from the plant site to the railroad in Coalmont should be contracted out, at least initially. For the maintenance of the haulage road, however, a 14G grader is required. Another grader, a 16G will be required for the roads around the pit, plant site and waste dump.

The rest of the equipment should include a water/sanding truck, a service truck to serve the D9 equipment, ten pick-ups for supervisory personnel, an ambulance, a small standby loader, light towers, pumps and radios. Finally, a model 988B wheel loader is selected for train loading and to provide miscellaneous services in the plant area in between train shipments.



SECTION 6

# COAL PREPARATION

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### COAL PREPARATION

The general arrangement plans are based on the flowsheet designed by Coal Systems Inc. of Salt Lake City, Utah, and on previous studies carried out by Techman Ltd. of Calgary, Alberta, and by Paul Weir Co. of Chicago, Illinois.

### BREAKER STATION

Raw coal from the mine is to be delivered by scrapers to the Breaker Station at an average of 184 tonnes per hour. The scrapers will haul the coal up on a 5 degree ramp to a dump hopper of 68 tonnes (28 minutes retention) capacity, covered by a steel grid with 480 mm x 480 mm openings. Oversize coal pieces will be broken by the scrapers crossing the grid, while the oversize rocks will be reloaded and hauled to the waste dump.

The raw coal from the hopper will be moved by a hydrostroke reciprocating feeder with variable speed drive at a rate of 175 to 350 tonnes per hour. The feeder will be activated and deactivated by high and low level probes. The discharge will be passed over a stationary grizzly with 100 mm bar spacing. The oversize material will be fed into a 2.74 m (9 ft) diameter and 6.5 m (16 ft) long rotary breaker. The broken coal passing 100 mm will be collected along with the grizzly undersize on a 914 mm (36 in) belt conveyor and deposited in a stockpile of 7,260 tonnes capacity, of which approximately 20% or 1,450 tonnes will be live storage. This should provide sufficient surge to the Wash Plant without the need for heavy reclaiming equipment.

A monorail hoist will be provided for general maintenance and service in the Breaker Station and a tunnel sump pump for dewatering below the breaker.

Breaker rejects, estimated at 2% of the raw coal feed, will be collected by a 610 mm (24 in) conveyor and deposited in a small stockpile for subsequent disposal at the waste dump by scrapers returning to the pit.



#### PLANT FEED SYSTEM

Raw coal from the stockpile will be reclaimed by two hydrostroke reciprocating feeders with variable speed drives. Each feeder shall be able to provide 100 to 300 tonnes per hour, according to plant requirements. The plant feed rate and the total tonnage will be monitored by a conveyor scale. A manually operated sampler will be installed to collect plant feed data for process control and for short range mine planning. A magnet will also be installed at the head chute of the feed conveyor to remove tramp iron.

#### WASH PLANT

The raw coal will be fed into a Batac jig, along with clarified water originating from the tailings pond, where the plant feed will be separated into three products: refuse, middlings and clean coal.

The refuse will be dewatered on a single deck vibrating screen using profile wires with 1 mm spacing.

The original flowsheet calls for a 600 micron (28 mesh) separation of dewatering. It is WEL's opinion, however, that the volume of kaolinite and montmorillonite in the clay partings indicated will cause build up and blinding on the refuse and middling screens. Operating experience with such clay partings has shown that the build up on stainless steel profile will cause flooding of the screen deck. Accordingly, a larger spacing is recommended. The corresponding increase of fine refuse reporting to the refuse slurry sump is considered insignificant.

The dewatered refuse will be conveyed to a loadout bin of 150 tonnes capacity for subsequent haulage by scrapers to the waste dump area, while the fine refuse slurry will be pumped to the tailings pond.

Jig middlings will discharge onto a vibrating double-deck screen to be sized into three fractions: +20 mm (+3/4 in), 20 mm x 1 mm (3/4 in x 16 mesh) and -1 mm (-16 mesh).

The coarse middling fraction will be crushed to -20 mm (-3/4 in) by a small double roll crusher, slurried with water in a sump and pumped back to the jig for reprocessing. The 20 mm x 1 mm (3/4 in x 16 mesh) will be piped by gravity to the refuse slurry sump.

The clean coal product from the jig will be discharged onto another vibrating double-deck screen to be sized into three fractions. The top deck oversize of +40 mm (+1-1/2 in) will be crushed by a double roll crusher to -40 mm (-1-5/8 in) as required by typical thermal coal specifications, and will be discharged onto the clean coal collecting conveyor. The second deck oversize coal of 40 mm x 6 mm (1-1/2 in x 1/4 in) will be rinsed free of fines and fed into a Wemco Model 1100 centrifuge to be dewatered and discharged onto the clean coal collecting conveyor. The -6 mm (-1/4 in) coal will be collected in slurry form in a small coal sump then pumped to two classifying cyclones. The +600 micron coal will be passed over a sieve bend, then fed into the Wemco centrifuge. The -600 micron fraction, along with the slurry from the sieve bend and from the centrifuge, containing both coal and fine clay, will be collected in a sump and pumped to a bank of ten 305 mm (12 in) primary hydrocyclones utilizing a 10 unit circular cyclopac.

The cyclopac underflow will be reslurried in another sump and pumped to a bank of two secondary hydrocyclones, whose underflow will be piped to the refuse slurry sump and whose overflow will be fed back to the primary hydrocyclone sump.

The cyclopac overflow will be piped to a fine coal sump, from where it will be pumped to another cyclopac containing eight 356 mm (14 in) classifying cyclones. The underflow from here will be deslimed and dewatered over two sieve bends in series, using a rapping device as well as water sprays. The sieve bend cake will be fed into a Wemco centrifuge with a fine mesh basket for final dewatering, then discharged onto the clean coal collecting conveyor. The overflow from the cyclones, as well as the effluents from the sieve bends and from the centrifuge will be piped into the refuse slurry sump. The initial flowsheet had indicated three centrifuges, each a



different model. Subsequent investigations, however, led to the findings that two Wemco Model 1100 centrifuges are sufficient to achieve the required dewatering.

## CONVEYOR GALLERIES

Tubular conveyor galleries are proposed for the Wash Plant feed, refuse and clean coal collecting conveyors. These galleries are to be heated during cold weather to avoid freezing problems associated with refuse and clean coal products containing 12% to 18% moisture.

## CLEAN COAL LOADOUT

The clean coal will be fed into a 150-ton capacity truck loading bin by the collecting conveyor. A belt scale and sampler will be provided for monitoring and controlling product quality and quantity.

## TAILINGS DISPOSAL SYSTEM

A dyke will be built with waste materials from the pit, to create a tailing pond on the hillside near the Wash Plant. Slurry from the refuse slurry sump will be pumped there at the rate of 200 litre per second (3,180 US gpm).



# SUPPORT FACILITIES



### SUPPORT FACILITIES

#### ANCILLARY SERVICES BUILDING

The Ancillary Services Building will be located adjacent to the Wash Plant and will comprise a maintenance and repair shop, a warehouse, a dry and various administrative offices.

- The shops will consist of:
- a drive through lubrication bay to handle the regular shift servicing and the scheduled service inspections of the scrapers and of other mobile equipment;
- one drive through repair bay for scrapers, with tire change and other miscellaneous repair equipment;
- a drive through tractor repair bay with rails cast in the floor, providing repair facilities for bulldozers, graders, wheel loaders and other ancillary equipment;
- a bay for welding and repair of both mining and plant equipment;
- a small machine shop and electrical shop;
- one smaller bay for servicing and repair of service trucks and pick-ups;
- separate areas allocated for lube storage, compressors, tool crib, electric distribution room, wash rooms and others.

The main bays will be serviced by an overhead crane.



An equipment wash pad will be located near the shops.

A component replacement maintenance system is recommended and the shops, as well as the warehouses should be furnished accordingly. Component overhaul work should be sent out to larger population centres equipped to handle that highly skilled type of work.

The dry facilities are designed to have separate clean and dirty clothes sections, complete with showers and washrooms. Within those sections, separate areas are provided for staff and for women.

The operations and administration offices are arranged to provide assembly areas for work assignments, as crews pass through from the dry to the shops, the plant and to the mine areas.

## ELECTRIC POWER SUPPLY AND DISTRIBUTION

#### Power Supply

Two alternatives can be considered for the supply of electric power: on-site diesel generation and public utility.

The on-site diesel generation system would consist of four 400 kW, 600 volt, 3 phase, 60 Hz generators connected to a common bus and equipped for manual synchronizing. Each generator would be rated at 400 kW continous and 550 kW standby power. Normally, three sets would be in operation, carrying an estimated load of 1,200 kW, while the fourth set would be available for maintenance and overhaul. In the event that one set would go down while another is being overhauled, the remaining two sets would operate at their standby rating of 1,100 kW total. Thus, security of power supply would be maintained.

As an alternative, West Kootenay Power and Light have the capacity at Princeton to supply the required load, although their present distribution line to 1117-200

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Coalmont is inadequate, being 7,200 volt, single phase. In order to provide the required power, that line would have to be rebuilt to three phases at a higher voltage level. In addition, a suitable switchgear and transformation will have to be installed at Princeton. To date, the new transmission voltage has not yet been determined. For cost comparison purposes, it is assumed that 60 kV would be selected. Accordingly, the substation at the mine site would consist of 60 kV incoming switchgear and a 1,500 KVA, 60-0.6 KV transformer.

Examining the costs of the two alternatives, it is found that the lower capital cost of a diesel installation is offset by its relatively high operating cost:

|                                |              | Diesel                  | <u>Utility</u>          |
|--------------------------------|--------------|-------------------------|-------------------------|
| Depreciation<br>Operating Cost | /RMT<br>/RMT | \$0.05<br><u>\$0.97</u> | \$0.18<br><u>\$0.21</u> |
| Overall Cost                   | /RMT         | \$1.02                  | \$0.39                  |

The above diesel operating cost is based on the current diesel fuel cost at \$0.38 per litre (\$1.75 per Imperial gallon) which will escalate in line with the planned increases in the cost of crude oil.

It is recommended, therefore, that the public utility power supply should be developed.

#### POWER DISTRIBUTION

The power distribution is designed to be the same, regardless which power supply will be developed. 600 volt power from either the diesel plant or from the substation will be fed to a 600 volt switchboard. Individual circuit breakers will feed the Breaker Station, Wash Plant, Water Supply System, Ancillary Services Building and the Mine Dewatering System.



All feed circuits will be buried cables, with the exception of the Water Supply System's circuit which will be a 4,160 volt overhead line, complete with a step-up transformer, as well as individual step-down transformers at the pumps.

### PROCESS WATER SUPPLY

The process water from the tailings pond will be pumped through a 400 mm diameter pipe line to a 760 m<sup>3</sup> (200,000 U.S. gallons) storage tank. This tank capacity will be sufficient to provide an hour's supply of process water or fire fighting water.

Process water supply will be approximately 205 litres per second (3,250 U.S. gpm) at 400 to 500 kPa (60 to 80 psi) pressure.

Water lost in the process as moisture and by seepage or evaporation will be made up by water obtained from pit dewatering.

#### POTABLE WATER SUPPLY

The pit dewatering system will feed a  $34 \text{ m}^3$  (9,000 U.S. gallons) potable water storage tank. This tank capacity will correspond to two days normal supply to the plant site.

The potable water will be disinfected with liquid hypochlorite and distributed through a 75 mm diameter mild steel pipe line.

#### SEWAGE DISPOSAL

Sewage from the plant and offices will be collected in a system of 100 mm diameter concrete lined ductile iron sewers and treated in a prefabricated package sewage treatment plant discharging to a small drainage field.



#### PIT DEWATERING

The pit will be dewatered by a system of ten 200 mm diameter boreholes. Each borehole will be furnished with a 14 kW submersible pump discharging into a 100 mm steel pipe line feeding the process water tank. At spring time, overpumping will be required to provide for the excessive evaporation losses of the summer months.

Should water from pit dewatering prove insufficient at any time, it may be necessary to drill additional wells in an adjacent aquifer.

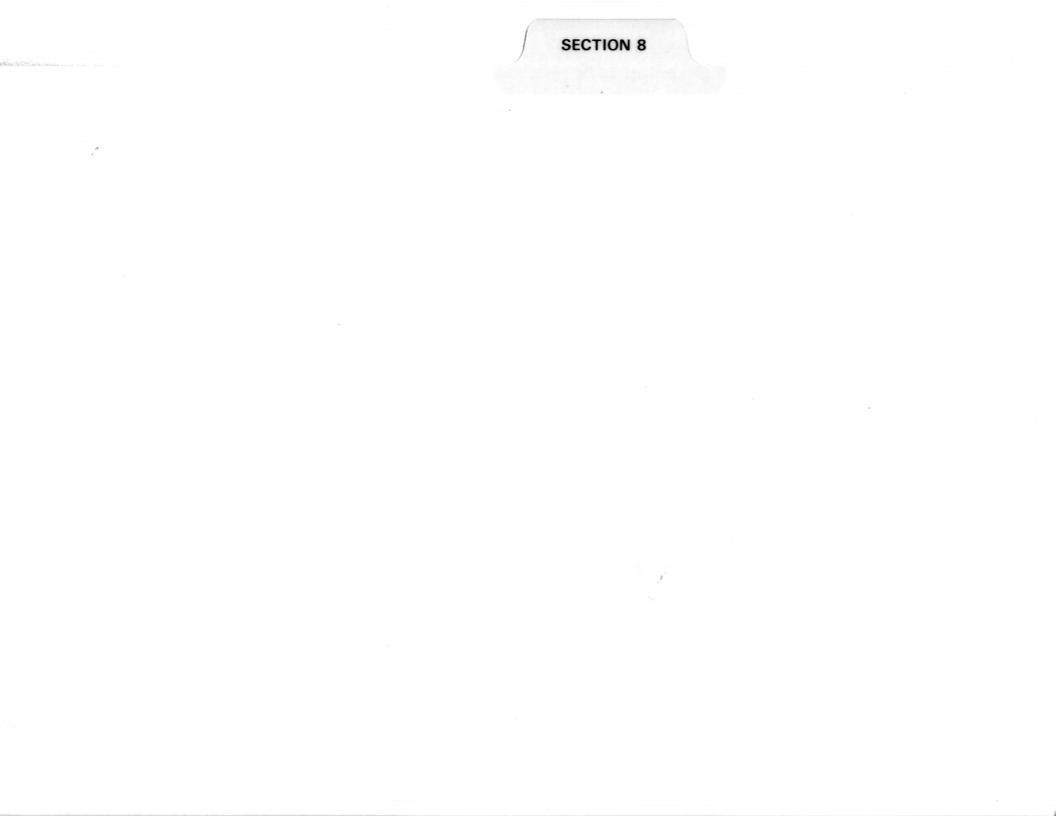
#### ACCESS ROAD

Access to the site from Coalmont at present is via an existing road on the west side of Granite Creek. It can be improved to a 6.1m (20 ft) wide gravel road with 1.5m (5 ft) wide shoulders and having a maximum gradient of 10%.

Consideration was given to an alternate access road route via Fraser Gulch. Although the route is slightly shorter and transportation costs would be less than on the Granite Creek road, it would require a substantially greater initial capital expenditure for its construction.

Immediately west of Coalmont the Tulameen River is crossed by a public bridge which was constructed in 1922 consisting of untreated timber on concrete abutments. It is currently subject to a road restriction of 11,000 kgm (90,000 lbs) which effectively bars trucks with 18 tonne (20 ton) payloads. It is proposed to install a new heavy-duty bridge across the Tulameen River and an allowance has been made for it in the capital costs. It is possible, however, that it would be paid for by the B.C. Department of Highways.





## TRANSPORTATION

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#### TRANSPORTATION

The clean coal will be transported in 36.3 tonnes payload capacity trucks from the plant site to the rail siding at Coalmont upon improvement of the access road and installation of a stronger bridge.

A contract to haul the clean coal would be awarded to an independent contractor to reduce initial capital investments by what would be otherwise required for a fleet of haulage trucks and for the corresponding maintenance facilities.

The coal will be delivered to a stockpile area, having a capacity of approximately 15,000 tonnes, situated adjacent to the rail spur.

From the stockpile, the clean coal will be reclaimed and loaded directly into the 78-ton capacity railroad cars by a Caterpillar Model 988B wheel loader having  $6 \text{ m}^3$  bucket capacity and a lifting height at discharge of 3.53 m (11 ft x 7 in). This loader should be able to load 7.5 cars per hour, or to load a full 46 car train in about 9 hours, assuming that the loader also moves the rail cars past the loading point as required if, as anticipated, 2 train sets are utilized, there will be about a 50 hour cycle time available to complete train loading.

The scheduled turn around time of the train will be 65 hours which will provide ample time for the loader to work around the mine site in between train loading activities.



The size of the haulage fleet to work in two shifts per day is determined as follows:

| Daily Production        | 551,000/231                           | = | 2,385 tonnes |
|-------------------------|---------------------------------------|---|--------------|
| Truck cycle time        | @ 40 kmph                             | = | 48 minutes   |
| Truck capacity/day      | $\frac{2 \times 50}{48}$ x 6.5 x 36.3 | = | 491.6 tonnes |
| Number of trucks requ   | iired: 2,385/491.6                    | = | 4.85 trucks  |
| At 80% availability: 4. | .85/.80                               | = | 6.1 trucks   |
| In fleet:               |                                       |   | 6 trucks     |

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SECTION 9 .\* ,¢

# ENVIRONMENTAL PROTECTION

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#### ENVIRONMENTAL PROTECTION

In keeping with general practices, an amount should be budgeted annually, in proportion with the clean coal produced, for the protection of the environment, as well as for reclamation upon termination of the mining activities.

The proposed amounts are \$30,000 per annum for environment protection from years 1 to 10 and \$60,000 for reclamation during years 11 and 12.

From what is known on the basis of surveys done to date, the prospective mine development is expected to have only a minor impact on the area. Examining the various constituents of the local environment, the following may be stated:

#### VEGETATION

- All plant communities and individual species identified in the area are common and widespread in southwestern B.C.
- Most of the area has already been moderately-to-severely affected by previous human activities over the past 100 years.
- No climax plant communities are to be effected.

#### WILDLIFE

- the B.C. Wildlife Inventory ungulate map indicates moderate-to-severe limitations for the production of ungulates in the area, due to snow depth and rock outcrops.
- The B.C. Wildlife Inventory waterfowl map indicates severe limitations, due to adverse topography, that is the absence of ponds or lakes.

- No rare or endangered species of wildlife have been observed in the area, nor are any likely to occur.

### AGRICULTURE

- The Canada Land Inventory classifies the area east of Hamilton Hill without capacity for agriculture or permanent pasture.
- The Blakeburn Creek valley area is classified as 70% containing some natural pasture, only a small part of which, however, could be improved by range management practices.
- The area is characterized by rugged topography, outcropping of bedrock, stony soil and lack of soil moisture.
- The area in Coalmont to be used for rail loading appears to lie within an agricultural land reserve. This land, however, was used previously as the terminus of an abandoned aerial tramway, covered at the present by building foundations, roadways and other non-agricultural features.

#### FORESTRY

- The Canada Land Inventory indicates 70% of the area having moderate, and 30% having moderately severe limitations of commercial forest growth.
- The forest in the area consists of immature trees, the oldest ones ranging in age from 80 to 100 years.
- Timber cleared from exploration sites and access roads, representing a reasonable cross section of the tree occurrences in the area, could not be marketed by the B.C. Forest Service due to poor quality and had to be burned.

#### HERITAGE

- There are two "ghost towns" in the area: Granite Creek which was abandoned in 1912 and is maintained by the B.C. Forest Service, and Blakeburn which was abandoned in 1940 and mostly dismantled. Neither sites would be affected by the proposed mine development.
- The former Hudson Bay trail leading to the B.C. interior has been flagged by the B.C. Historical Society and is used by hikers in the summer months. The trail crosses through the middle of the future open pit. Consequently, a portion of the trail will have to be rerouted.

In accordance with the above findings, the mining operations can be reclaimed to a satisfactory level of usefulness, and no permanent or long term damage will be inflicted on the local ecology.



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# MANPOWER ESTIMATE

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#### MANPOWER ESTIMATE

The total number of hourly paid personnel is expected to increase from 75 in the initial years to 91 in the 7th year. After the 10th year this number will decline to 88 during the last years of operations.

The total number includes the estimated number required, plus an allowance of 10% to cover absenteeism, overtime and vacations.

For the required positions and for the geographical area, compared with existing mining operations nearby, the average wage is estimated at \$14.25 per hour to which 30% is added to cover payroll overhead (\$18.525/hr total).

Due to the relatively small size of operations, the number of supervisory and other, monthly paid personnel should be kept low. This may be achieved by employing well or highly qualified personnel in the required positions.



### HOURLY PAID PERSONNEL

|                                    |        |             |               |     |        |        | Years       |           |              |            |          |                  |
|------------------------------------|--------|-------------|---------------|-----|--------|--------|-------------|-----------|--------------|------------|----------|------------------|
| Jobs                               | 1      | 2           | 3             | 4   | 5      | _6     | _7          | 8         | 9            | 10         | <u> </u> | <u>12</u>        |
| MINE                               |        |             |               |     |        |        |             |           |              |            |          |                  |
| Scraper operators                  | 22     | 22          | 22            | 21  | 21     | 21     | 37          | 37        | 36           | <b>3</b> 6 | 34       | 34               |
| Ripper operators                   | 6      | 6           | 6             | 6   | 6      | 6      | 6           | 6         | 6            | 6          | 6        | 6                |
| Grader operators                   | 6      | 6           | 6             | 6   | 6      | 6      | 6<br>2<br>3 | 6         | 6            | 6          | 6        | 6<br>2<br>3<br>3 |
| Water/sand truck op.               | 2<br>3 | 2<br>3      | 2<br>3<br>3   | 2   | 23     | 2<br>3 | 2           | 23        | 2<br>3       | 2<br>3     | 2<br>3   | 2                |
| Service truck op.                  | 3      | 3           | 3             | 3   | 3      | 3      |             | 3         |              | 3          | 3        | 3                |
| Loader operators                   | 3      | 3           | 3             | 3   | 3      | 3      | 3           | 3         | 3            | 3          | 3        | 3                |
| PLANT                              |        |             |               |     |        |        |             |           |              |            |          |                  |
| Braker attendants                  | 3      | 3           | 3             | 3   | 3      | 3      | 3           | 3         | 3            | 3          | 3        | 3                |
| Plant operators                    | 2      | 3<br>2<br>4 | 2             | 2   | 3<br>2 | 3<br>2 | 2           | 2         | 3<br>2       | 3<br>2     | 2        | 3<br>2           |
| Plant attendants                   | 4      | 4           | 4             | 4   | 4      | 4      | 4           | 4         | 4            | 4          | 4        | 4                |
| Mechanics                          | 5      | 5           | 5             | 5   | 5      | 5      | 5           | 5         | 5            | 5          | 5        | 4<br>5<br>3<br>4 |
| Electricians                       | 3      | 5<br>3      | 5<br>3        | 3   | 5<br>3 | 3      | 3           | 3         | 3            | 3          | 3        | 3                |
| Laborers                           | 4      | 4           | - 4           | 4   | 4      | 4      | 4           | 4         | 4            | 4          | 4        | 4                |
| OFFICE                             |        |             |               |     |        |        |             |           |              |            |          |                  |
| Rodman                             | 1      | 1           | 1             | 1   | 1      | 1      | 1           | 1         | 1            | 1          | - 1      | 1                |
| Clerk                              | 1      | 1           | 1             | ī   | ī      | 1      | 1           | 1         | ī            | 1          | 1        | Ĩ                |
| Security Guards                    | 3      | 3           | 3             | 3   | 3      | 3      | 3           | 3         | 3            | 3          | 3        | 3                |
|                                    | 68     | 68          | 68            | 67  | 67     | 67     | 83          | 83        | 82           | 82         | 80       | 80               |
| Abased as is an and                |        |             |               |     |        |        |             |           |              |            |          |                  |
| Absenteeism and vacation allowance | _7     | _7          | _7            | 7   | 7      | 7      | 8           | 8         | 8            | 8          | 8        | 8                |
|                                    |        |             |               |     |        |        |             |           |              |            |          |                  |
| Total                              | _75    | <u>75</u>   | <u>    75</u> | _74 | _74    | _74    | <u>91</u>   | <u>91</u> | <u>   90</u> | <u>90</u>  | 88       | <u>88</u>        |

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## MONTHLY PAID PERSONNEL

The number of the supervisory personnel is not expected to change through the years; 25% payroll overhead is applied.

| Position                        | <u>No.</u> | Salary   | Payroll Cost     |
|---------------------------------|------------|----------|------------------|
| Operations Manager              | 1          | \$52,000 | \$ 65,000        |
| Mine Superintendent             | 1          | 48,000   | 60,000           |
| Plant Superintendent            | 1          | 48,000   | 60,000           |
| Maintenance Superintendent      | 1          | 48,000   | 60,000           |
| Mine Foremen                    | 3          | 34,000   | 127,500          |
| Plant Foremen                   | 2          | 34,000   | 85,000           |
| Surveyor                        | 1          | 27,000   | 33,750           |
| Chief Clerk                     | 1          | 30,000   | 37,500           |
| Payroll Clerk                   | 1          | 25,000   | 31,250           |
| Personnel and Safety Supervisor | 1          | 30,000   | 37,500           |
| Warehouse Clerk                 | 1          | 27,000   | 33,750           |
| Lab Technician                  | 1          | 29,000   | 36,250           |
| Clerk Typists                   | _4         | 16,000   | 80,000           |
| Total                           | <u>19</u>  |          | <u>\$747,500</u> |

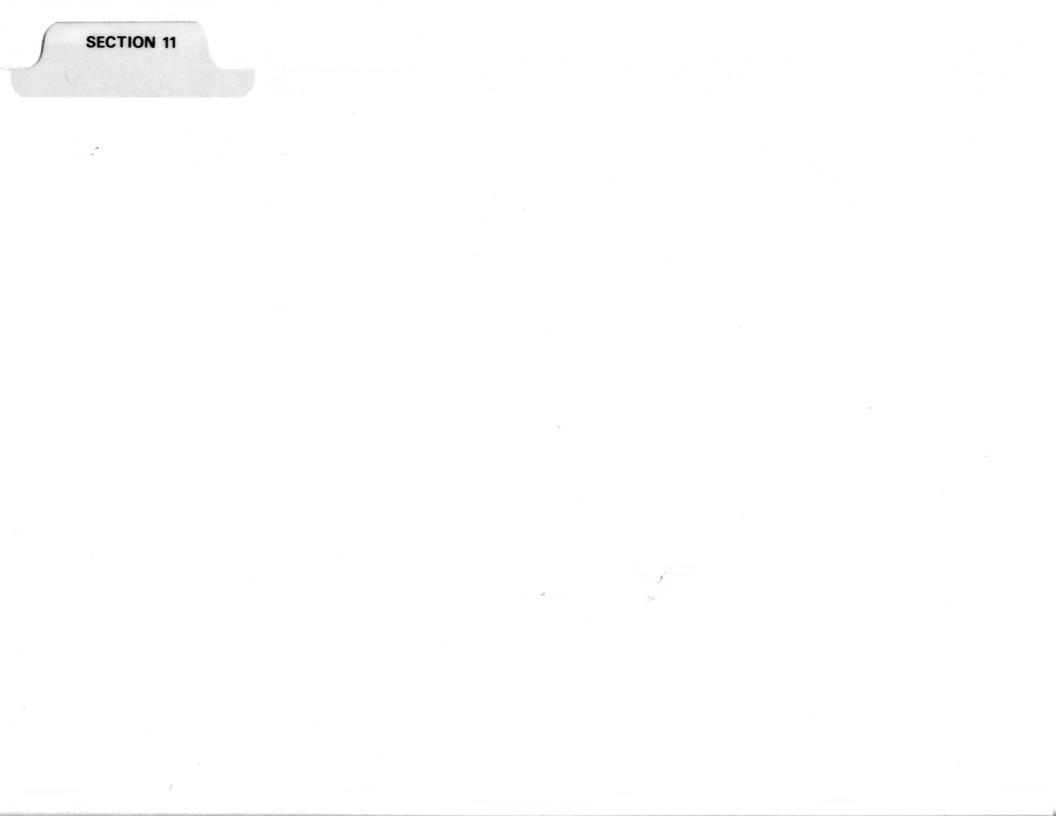
Cost per clean tonne mined:

747,500/551,000 = \$1.357/tonne



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# CAPITAL COST ESTIMATES

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# CAPITAL COST ESTIMATES

## CAPITAL COST SUMMARY

## MINING

| Clearing and Grubbing<br>Exploration<br>Haulage Road Construction<br>Mobile Equipment<br>Miscellaneous Equipment   | \$ 180,000<br>100,000<br>125,000<br>10,152,000<br>120,000                        | \$10,677,000 |
|--|--|--------------|
| COAL PREPARATION   |  |              |
| Site Preparation<br>Breaker Station<br>Plant Feed System<br>Wash Plant<br>Clean Coal Loadout<br>Tailings Disposal<br>Lighting & Instrumentation                        | \$ 552,850<br>1,902,470<br>302,030<br>3,901,530<br>324,540<br>299,480<br>110,900 | 7,393,800    |
| SUPPORT FACILITIES   |  |              |
| Ancillary Services Building<br>Power Supply & Distribution<br>Tailings Pond<br>Water Supply System<br>Potable Water Supply<br>Sewage Disposal<br>Pit Dewatering System | \$ 3,320,550<br>2,430,800<br>1,870,600<br>899,300<br>50,700<br>80,800<br>659,300 | 9,312,050    |
| TRANSPORTATION   |  |              |
| Access Road Construction<br>Bridge<br>Railhead Storage & Ramp  | \$ 592,600<br>334,000<br>849,100   | 1,775,700    |
| Sub-total  |  | \$29,158,550 |
| Engineering & Construction Management  |  | 2,267,000    |
| Sub-total  |  | \$31,425,550 |
| Contingencies - 15%  |  | 4,714,450    |
| TOTAL  |  | \$36,140,000 |

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# CAPITAL COST BREAKDOWN- MINING

| Clearing and grubbing          | 180 acres at \$1,000/acre | \$<br>180,000 |
|--------------------------------|---------------------------|---------------|
| Exploration drilling           | 4 holes totalling 60 m    | 100,000       |
| Construction of coal and waste | haulage roads             | 125,000       |

## Mobile Equipment

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| 8      | Scrapers - 657B          | \$6,216,000            |                   |
|--------|--------------------------|------------------------|-------------------|
| 1      | Scraper - 657AS          | 938,000                |                   |
| 2      | Dozers - D9L             | 1,014,000              |                   |
| 1      | Grader - 16G             | 365,000                |                   |
| 1      | Grader - 14G             | 283,000                |                   |
| 1      | Loader - 988B            | 411,000                |                   |
| 1      | Loader – Standby         | 200,000                |                   |
| 10     | Half-ton Pick-ups        | 110,000                |                   |
| 1      | Water/Sand Truck - 769WS | 437,000                |                   |
| 1      | Lube Truck               | 100,000                |                   |
| 1      | Mobile Crane             | 43,000                 |                   |
| 1      | Ambulance Car            | 35,000                 | \$10,152,000      |
| Miscel | llaneous Equipment       |                        |                   |
| 3      | Light Towers             | \$    64,000<br>45,000 |                   |
| 4      | Pumps<br>Radios          | 11,000                 | <u>\$ 120,000</u> |
| Total  |                          |                        | \$10,677,000      |

## Total

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## CAPITAL COST SUMMARY

## COAL PREPARATION

| Site Preparation             | \$ 552,850          |
|------------------------------|---------------------|
| Breaker Station              | 1,902,470           |
| Plant Feed System            | 302,030             |
| Wash Plant                   | 3,901,530           |
| Clean Coal Loadout           | 324,540             |
| Tailing Disposal System      | 299,480             |
| Lighting and Instrumentation | 110,900             |
| Total                        | <b>\$7,393,8</b> 00 |

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## CAPITAL COST BREAKDOWN

## COAL PREPARATION

| BREAKER STATION<br>Dump Hopper, Tunnel and Breaker Foundation<br>Breaker Building<br>Rotary Breaker, Grizzly and Chutes<br>Feeder<br>Dust Control<br>Material Hoist<br>Conveyors<br>ROM Storage Lowering Tube and Tunnel<br>Sub-total  | \$ 634,130<br>172,230<br>280,330<br>56,310<br>53,850<br>18,330<br>391,230<br>296,060<br>\$1,902,470   |
|--|---|
| PLANT FEED SYSTEM<br>Feeders<br>Conveyor<br>Sub-total  | \$ 73,670<br>228,360<br>\$ 302,030  |
| WASH PLANT<br>Building<br>Scales, Samplers, Tramp Magnet<br>Batac Jig<br>Screens<br>Crushers<br>Slurry Pumps and Sumps<br>Clean-up Pumps<br>Hydrocyclones<br>Classifying Cyclones (8)<br>Classifying Cyclones (2)<br>Centrifuges<br>Sieve Bends<br>Overhead Crane (10-ton capacity)<br>Air Compressor<br>Sub-total | \$1,020,260<br>218,540<br>1,462,880<br>233,470<br>149,280<br>258,990<br>40,980<br>115,930<br>68,820<br>30,920<br>168,680<br>30,580<br>80,640<br>21,560<br>\$3,901,530 |
| <u>CLEAN COAL LOADOUT</u><br>Conveyor<br>Storage Bin<br>Sub-total  | \$ 222,060<br><u>102,480</u><br>\$ 324,540  |
| TAILINGS DISPOSAL SYSTEM<br>Conveyors<br>Storage Bin<br>Slurry Pipeline (200 mm)<br>Sub-total  | \$ 178,930<br>103,120<br><u>17,430</u><br>\$ 299,480  |



## SUPPORT FACILITIES

## ANCILLARY SERVICES BUILDING

| SHOPS   |   |                                       |
|---|---|---------------------------------------|
| Structure   |   | \$ 1,285,890                          |
| Concrete Aprons:  |   | 65,340                                |
| Excavation<br>Gravel Fill                                 | \$ 1,940<br>3,560                                       | 5,500                                 |
| Crane<br>Hoist<br>Bus Bar<br>Switch<br>Starter<br>Wiring  | \$ 70,580<br>29,420<br>3,740<br>1,080<br>2,690<br>4,300 | 111,810                               |
| Internal Offices<br>Office Furnishing                     | \$ 75,640<br>23,700                                     | 99,340                                |
| Maintenance Equipmen                                      | t   | 215,500                               |
| Sub-total   |   | \$ 1,787,380                          |
| OFFICES   |   |                                       |
| Structure<br>Office Furnishing                            |   | \$ 310,320<br>61,420                  |
| Sub-total   |   | \$ 371,740                            |
| DRY   |   |                                       |
| Structure<br>Lockers                                      |   | \$ 605,120<br>25,860                  |
| Sub-total   |   | \$ 630,980                            |
| WAREHOUSE   |   |                                       |
| Structure<br>Office Furnishing<br>Storage Shelves, Bins a | nd Racks  | \$ 372,380<br>4,310<br><u>153,760</u> |
| Sub-total   |   | <u>\$ 530,450</u>                     |
| TOTAL   |   | \$ 3,320,550                          |
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## SUPPORT FACILITIES - Cont'd.

# POWER SUPPLY AND DISTRIBUTION

## POWER SUPPLY

| Switchgear and Transformer  |  | \$ 323,250         |
|---|--|--------------------|
| 60 kV Transmission Line   |  | 1,616,250          |
| Mine Substation:  |  |                    |
| 60 kV Isolator Switch<br>Lightning Arresters<br>Circuit Breaker<br>Structure, Fence, Grounding<br>1500 KVA, 60-0.6 kV Transformer<br>600 volt Circuit Breaker | \$10,770<br>7,540<br>90,510<br>43,100<br>53,880<br>8,600           | 214,400            |
| Sub-total   |  | \$2,153,900        |
| POWER DISTRIBUTION<br>600 volt Switchgear   |  | \$ 37,700          |
| Miscellaneous Equipment   |  | 46,300             |
| Feeders to:   |  |                    |
| Breaker Station<br>Wash Plant<br>Ancillary Buildings<br>Water Supply System<br>Pit Dewatering Pumps<br>Gatehouse<br>Sewage Plant                              | \$12,900<br>52,800<br>19,400<br>35,600<br>66,800<br>3,200<br>2,200 | 192,900            |
| Sub-total   |  | <u>\$ 276,900</u>  |
| TOTAL   |  | <u>\$2,430,800</u> |



# SUPPORT FACILITIES - Cont'd.

## TAILING POND

| Clearing & Excavations<br>Dyke Construction<br>Spillway  | \$<br> | 292,200<br>,553,800<br>24,600                              |
|--|--------|--|
| Sub-total  | \$ 1   | ,870,600   |
| PROCESS WATER SUPPLY   |        |  |
| Barge & Pump Inlet<br>Pumps<br>Pipe Line<br>Water Storage Tank<br>Distribution System<br>Fire Hydrants | \$     | 412,100<br>56,400<br>130,400<br>77,800<br>215,500<br>7,100 |
| Sub-total  | \$     | 899,300  |
| POTABLE WATER SUPPLY   |        |  |
| Water Storage Tank<br>Distribution System<br>Hypochlorite Feeder                                       | \$     | 12,100<br>34,800<br>3,800                                  |
| Sub-total  | \$     | 50,700   |
| SEWAGE DISPOSAL  |        |  |
| Sewage System<br>Sewage Treatment Plant<br>Drainage Field  | \$     | 33,400<br>36,200<br>11,200                                 |
| Sub-total  | \$     | 80,800   |
| PIT DEWATERING SYSTEM  |        |  |
| Borehole Wells<br>Well Pumps<br>Testing & Development<br>Power Supply<br>Discharge Piping              | \$     | 344,800<br>43,100<br>21,500<br>18,700<br>231,200           |
| Sub-total  | \$     | 659,300  |

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## TRANSPORTATION

## ACCESS ROAD

| General Upgrading<br>Improvements & Diversions<br>Drainage Works<br>New Culverts<br>Town Bypass | \$          | 215,500<br>231,700<br>43,100<br>26,900<br>75,400 |
|---|-------------|--|
| Sub-total   | \$          | 592,600  |
| BRIDGE  |             |  |
| Factored allowance  | \$          | 334,000  |
| RAILHEAD STORAGE AND RAMP   |             |  |
| Track Works<br>Turnouts<br>Signalling<br>Site Preparation<br>Concrete Curbing                   | \$          | 439,600<br>215,500<br>53,900<br>73,300<br>66,800 |
| Sub-total   | \$          | 849,100  |
| TOTAL   | <u>\$ 1</u> | ,775,700   |

## CAPITAL EXPENDITURES

# (\$ Thousands)

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|-----------|---------------|--------------|------------|--------------|-----------|---------------|--------------|
| Year      | Pit Equ.      | <u>Plant</u> | Facilities | Expl & D     | Proj. Mg. | Cont. Capital | <u>Total</u> |
| PREPRODUC | CTION PERIOD: |              |            |              |           |               |              |
| -1        | _             | 477          | 1,473      | 502          | 517       | -             | 2,969        |
| ō         | 11,814        | 8,026        | 10,212     | 1,020        | 2,089     |               | 33,171       |
| Subtotal  | 11,814        | 8,503        | 11,685     | 1,532        | 2,607     |               | 36,140       |
| PRODUCTIO | N PERIOD:     |              |            |              |           |               |              |
| 1         | _             | _            | -          | -            | _         | 380           | 380          |
| 1         | -             | -            | _          | -            | -         | 390           | 390          |
| 3         | -             | _            | -          | -            | -         | 400           | 400          |
| 4 ·       | _             | _            | -          | -            | -         | 410           | 410          |
| 5         | 298           | -            | 100        | -            | -         | 420           | 818          |
| 6         | 11            | -            | -          | -            | -         | 430           | 441          |
| 7         | 11,847        | -            | -          | -            | -         | 440           | 12,287       |
| 8         | 1,287         | 600          | -          | -            | -         | 450           | 2,337        |
| 9         | -             | -            | 100        | -            | -         | 460           | 560          |
| 10        | 298           | -            | -          | -            | -         | 470           | 768          |
| 11        | •             | -            | -          | -            | -         | 480           | 480          |
| 12        | (2,230)       |              |            |              |           | 490           | (1,740)      |
| Subtotal: | 11,511        | 600          | 200        | -            | -         | 5,220         | 17,531       |
| Total     | 23,325        | 9,103        | 11,885     | <u>1,531</u> | 2,607     | 5,220         | 53,671       |

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# PREPRODUCTION COST BREAKDOWN

<u>Year - 1</u>

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| PLANT   | Site Preparation 75%<br>Contingency  | \$   414,600<br>62,200            |
|---------|--|-----------------------------------|
|         | TOTAL  | \$ 476,800                        |
| FACILIT | IES<br>Power Supply & Distr. 50%<br>Potable Water Supply 50%<br>Sewage Disposal 50%                | \$ 1,215,000<br>25,300<br>40,400  |
|         | Subtotal<br>Contingency  | \$ 1,280,700<br>192,100           |
|         | TOTAL  | \$ 1,472,800                      |
| EXPLOF  | RATION & DEVELOPMENT<br>Exploration 50%<br>Access Road Construction 50%<br>Clearing & Grubbing 50% | \$    50,000<br>296,300<br>90,000 |
|         | Subtotal<br>Contingency  | \$    436,300<br>65,400           |
|         | TOTAL  | \$ 501,700                        |
| PROJEC  | CT MANAGEMENT<br>Engineering 20%<br>Construction Management 20%                                    | \$    150,000<br>300,000          |
|         | Subtotal<br>Contingency  | \$    450,000<br>67,500           |
|         | TOTAL  | \$ 517,500                        |
| TOTAL   | YEAR - 1   | <u>\$ 2,968,800</u>               |

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## PREPRODUCTION COST BREAKDOWN

## Year 0

| PIT EQUIPMENT<br>Equipment<br>Contingency<br>TOTAL  | \$ 10,272,000<br><u>\$ 1,541,600</u><br>\$ 11,813,600  |
|---|--|
| PLANT<br>Site Preparation 25%<br>Breaker Station<br>Plant Feed System<br>Wash Plant<br>Clean Coal Loadout<br>Tailings Disposal<br>Lighting & Instrumentation<br>Subtotal<br>Contingency<br>TOTAL  | $\begin{array}{c ccccccccccccccccccccccccccccccccccc$  |
| FACILITIES<br>Ancillary Services Building<br>Power Supply & Distribution 50%<br>Tailings Pond<br>Water Supply<br>Potable Water Supply 50%<br>Sewage Disposal 50%<br>Railhead Storage<br>Pit Dewatering System<br>Subtotal<br>Contingency<br>TOTAL | <pre>\$ 3,320,550<br/>1,215,800<br/>1,870,600<br/>899,300<br/>25,400<br/>40,400<br/>849,100<br/>659,300<br/>\$ 8,880,450<br/>1,332,050<br/>\$ 10,212,500</pre> |
| EXPLORATION & DEVELOPMENT<br>Exploration 50%<br>Access Road Construction 50%<br>Clearing & Grubbing 50%<br>Haulage Road Construction<br>Bridge Construction<br>Subtotal<br>Contingency<br>TOTAL   | $ \begin{array}{cccccccccccccccccccccccccccccccccccc$  |
| PROJECT MANAGEMENT<br>Engineering 80%<br>Construction Management 80%<br>Subtotal<br>Contingency<br>TOTAL<br>TOTAL YEAR 0  | \$ 594,000<br>1,223,000<br>\$ 1,817,000<br>272,400<br>\$ 2,089,400<br><b>\$ 33,171,200</b>   |

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## MINE EQUIPMENT REPLACEMENTS

| Year | Equipment  | Price                                       | Salvage   | Balance                                     |
|------|--|---|---|---|
| 5    | Pick-ups<br>Light Towers<br>Pumps<br>Lube Truck  | \$ 110,000<br>64,000<br>45,000<br>100,000   | \$ 11,000<br>-<br>-<br>10,000   | \$ 99,000<br>64,000<br>45,000<br>90,000     |
|      |  |   |   | \$ 298,000                                  |
| 6    | Radios   | \$ 11,000                                   | -   | \$ 11,000                                   |
| 7    | Scrapers - 657AS<br>- 657B<br>D9's   | \$ 1,876,000<br>10,101,000<br>1,014,000     | \$ 131,320<br>870,240<br>141,960  | \$ 1,744,680<br>9,230,760<br><u>872,040</u> |
|      |  |   |   | \$ 11,847,480                               |
| 8    | Loader<br>Water/Sand Truck<br>Grader - 16G<br>- 14G  | \$ 411,000<br>437,000<br>365,000<br>283,000 | \$    57,500<br>61,200<br>51,100<br>39,600  | \$ 353,500<br>375,800<br>313,900<br>243,400 |
|      |  |   |   | \$ 1,286,600                                |
| 10   | Pick-ups<br>Light Towers<br>Pumps<br>Lube Truck  | \$ 110,000<br>64,000<br>45,000<br>100,000   | \$ 11,000<br>-<br>-<br>10,000   | \$  |
|      |  |   |   | \$ 298,000                                  |
| 12   | Pickups<br>Lube Truck<br>Scrapers - 657 AS<br>- 657 B<br>D9's<br>Loader<br>Water/Sand Truck<br>Grader - 16G<br>- 14G |   | \$ 27,500<br>25,000<br>262,600<br>1,414,140<br>141,960<br>98,640<br>104,880<br>87,600<br>67,920<br>\$ 2,230,240 |   |

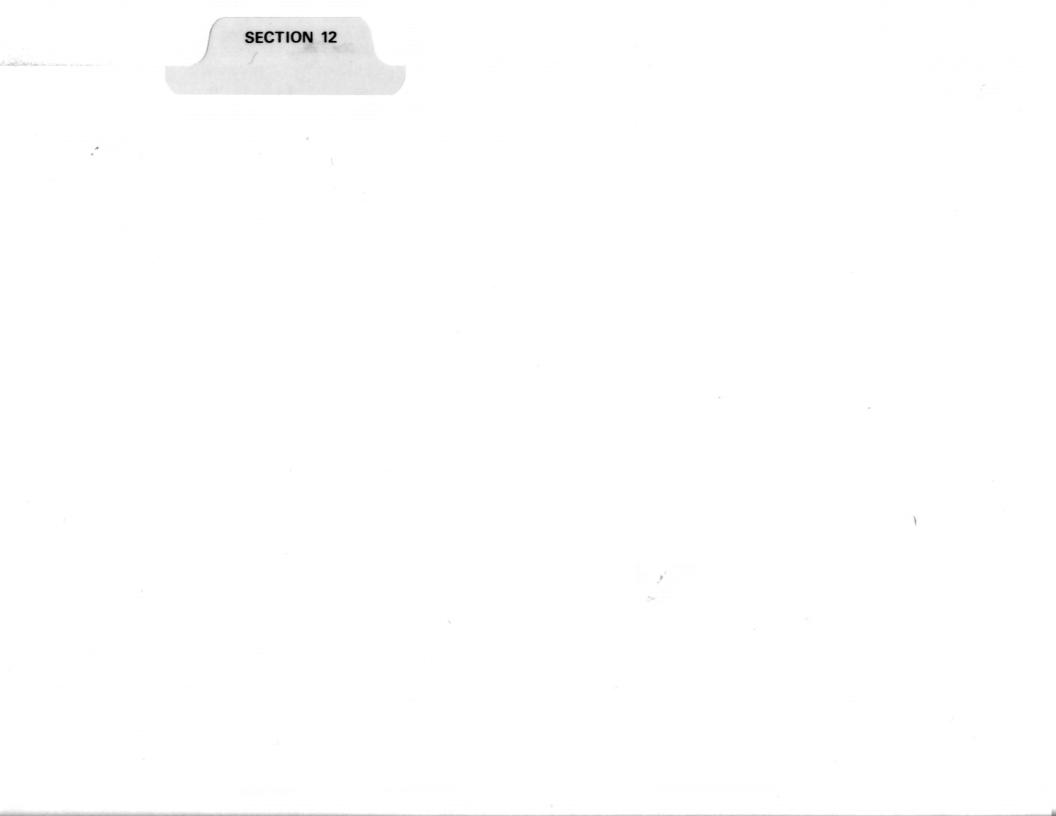
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# SECTION 12

# OPERATING COST ESTIMATES



#### SECTION 12

#### OPERATING COST ESTIMATES

For all equipment, fuel cost is based on fuel at \$0.30 per litre and caterpillar quoted consumption rates.

Lubricant cost is estimated at 10% of fuel cost.

Maintenance cost is based on hourly cost of maintenance contract quoted for a term of 18,000 hours in 6 years, and on the cost of incidental maintenance due to accident or abuse. The cost of these repairs is estimated at 10% of the maintenance contract rate per hour.

The estimated hourly equipment operating costs are presented on the following page.

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# HOURLY EQUIPMENT OPERATING COSTS

| Cost Component  | 657AS  | <u>657B</u> | D9L   | <u>988B</u> | <u>16G</u> | <u>14G</u> | 769WS |
|-----------------|--------|-------------|-------|-------------|------------|------------|-------|
| Fuel            | 37.25  | 37.25       | 17.77 | 14.83       | 8.42       | 6.27       | 7.31  |
| Lube            | 5.77   | 3.72        | 1.77  | 1.50        | .84        | .62        | .73   |
| Maint. Contract | 57.81  | 58.13       | 53.66 | 41.17       | 32.85      | 31.03      | 22.59 |
| G.E.T.          | 5.12   | 10.06       | 20.50 | 1.38        | 3.25       | 2.71       | -     |
| Tires           | 18.45  | 18.45       | -     | 12.30       | 3.48       | 2.49       | 5.33  |
| Repairs         | 5.78   | 5.81        | 5.37  | 4.12        | 3.29       | 3.11       | 2.25  |
| Total           | 130.18 | 133.42      | 99.07 | 75.30       | 52.13      | 46.23      | 38.21 |

# ANNUAL MINE OPERATING COSTS

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| Year | Scrapers  | Rippers | Others  | Operating<br>Labour | Total     | Cost/Tonne |
|------|-----------|---------|---------|---------------------|-----------|------------|
|      | (\$)      | (\$)    | (\$)    | (\$)                | (\$)      | (\$/CMT)   |
| 1    | 3,563,247 | 589,560 | 448,740 | 1,437,836           | 6,039,383 | 10.961     |
| 2    | 3,519,792 | 582,370 | 448,740 | 1,437,836           | 5,988,738 | 10.868     |
| 3    | 3,476,338 | 575,180 | 448,740 | 1,437,836           | 5,938,094 | 10.777     |
| 4    | 3,345,975 | 553,611 | 448,740 | 1,403,602           | 5,751,928 | 10.439     |
| 5    | 3,302,521 | 546,421 | 448,740 | 1,403,602           | 5,701,284 | 10.347     |
| 6    | 3,259,067 | 539,232 | 448,740 | 1,403,602           | 5,650,641 | 10.255     |
| 7    | 5,935,532 | 589,560 | 448,740 | 1,951,349           | 8,925,181 | 16.198     |
| 8    | 5,863,146 | 582,370 | 448,740 | 1,951,349           | 8,845,605 | 16.054     |
| 9    | 5,790,761 | 575,180 | 448,740 | 1,917,115           | 8,731,796 | 15.847     |
| 10   | 5,573,607 | 553,611 | 448,740 | 1,917,115           | 8,493,073 | 15.414     |
| 11   | 5,501,223 | 546,421 | 448,740 | 1,848,647           | 8,345,031 | 15.145     |
| 12   | 4,324,270 | 428,977 | 357,438 | 1,472,515           | 6,583,200 | 14.718     |

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# ANNUAL COAL PREPARATION COST

| Labour                                 |                    |
|--|--------------------|
| Midnight crew                          | \$ 210,210         |
| Day and afternoon crew                 | 480,480            |
| Sub-total                              | \$ 690,690         |
| Replacement Parts and Materials        |                    |
| 3.5% of Capital:                       | \$ 258,780         |
| Power Consumption                      |                    |
| Breaker Station                        | \$ 10,618          |
| Wash Plant                             | 115,027            |
| Water Recycling                        | 30,821             |
| Sub-total                              | \$ 156,466         |
| Supplies                               |                    |
| Flocculants \$1.98/kg, 0.02 kg/tonne   | \$ 58,780          |
| Lubricants at \$0.02/CMT               | 11,020             |
| Sub-total                              | \$ 69,800          |
| TOTAL                                  | <u>\$1,175,736</u> |
| Coal preparation cost per clean tonne: | \$ 2.134/CMT       |

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## ANNUAL POWER CONSUMPTION COSTS

|                          | Ann                 | ual Cost           |                  |                   |            |
|--------------------------|---------------------|--------------------|------------------|-------------------|------------|
| Area                     | Demand<br><u>KW</u> | Annual<br>Op. Hrs. | Annual<br>KWHrs. | Diesel            | Utility    |
| Breaker Station          | 72                  | 5,544              | <b>3</b> 99,168  | \$ 48,000         | \$ 10,618  |
| Wash Plant               | 780                 | 5,544              | 4,324,320        | 527,567           | 115,027    |
| Water Recycling          | 209                 | 5,544              | 1,158,696        | 141,361           | 30,821     |
| Pit Dewatering           | 40                  | 8,760              | 350,400          | 42,749            | 9,321      |
| Ancillary Services Bldg. | 125                 |                    | 462,000          | 56,364            | 12,289     |
| TOTAL                    | 1,226               |                    | 6,694,584        | <u>\$ 816,041</u> | \$ 178,076 |

The West Kootenay Power and Light rate schedule is not yet available. The above calculations are based on the B.C. Hydro rate which is 2.66 c per kwhr. The diesel power cost is based on the diesel fuel cost, plus the cost of maintenance totalling 12.2 c per kwhr.



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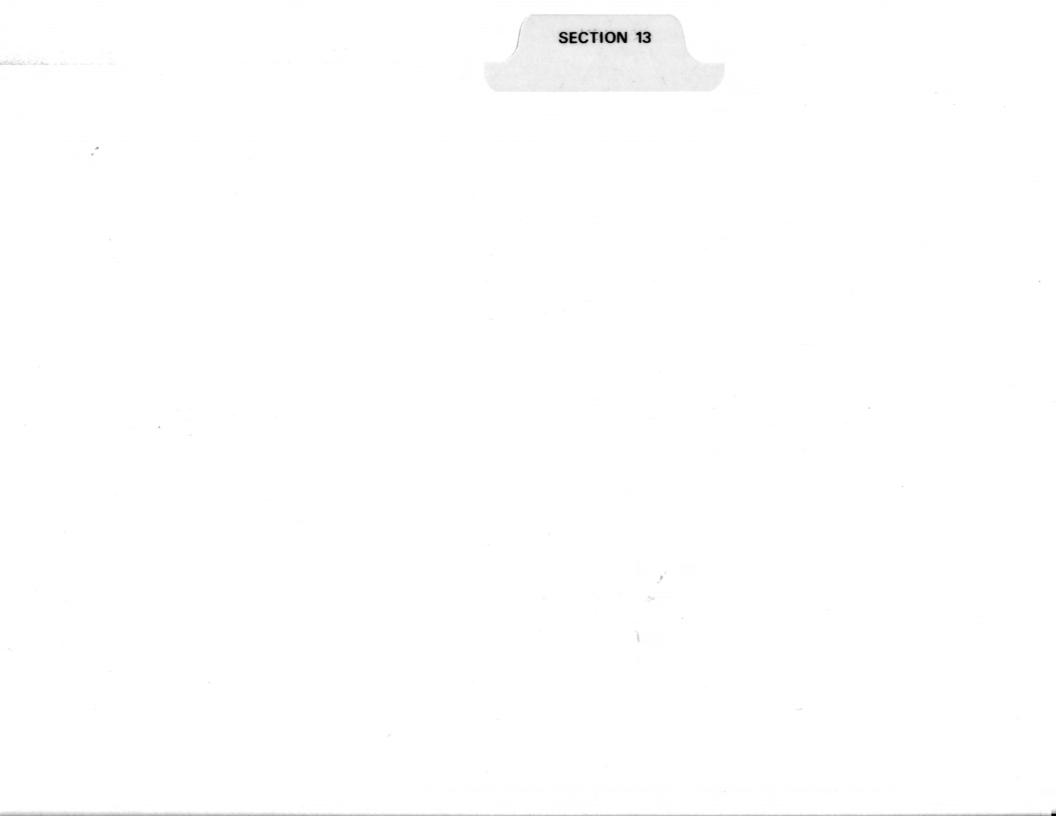
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# DIRECT OPERATING COST

# (\$/CMT)

| Year | Mine   | <u>Plant</u> | Misc.<br>Labor | Power | Envirmt | Transp | Admin.<br><u>Labor</u> | Total  | Average |
|------|--------|--------------|----------------|-------|---------|--------|------------------------|--------|---------|
| 1    | 10.961 | 2.134        | 0.746          | 0.039 | 0.060   | 2.820  | 1.357                  | 18.117 | 18.117  |
| 2    | 10.869 | 2.134        | 0.746          | 0.039 | 0.060   | 2.820  | 1.357                  | 18.025 | 18.071  |
| 3    | 10.777 | 2.134        | 0.746          | 0.039 | 0.060   | 2.820  | 1.357                  | 17.933 | 18.025  |
| 4    | 10.439 | 2.134        | 0.746          | 0.039 | 0.060   | 2.820  | 1.357                  | 17.595 | 17.917  |
| 5    | 10.347 | 2,134        | 0.746          | 0.039 | 0.060   | 2.820  | 1.357                  | 17,503 | 17.835  |
| 6    | 10.255 | 2.134        | 0.746          | 0.039 | 0.060   | 2.820  | 1.357                  | 17.411 | 17.764  |
| 7    | 16.198 | 2.134        | 0.808          | 0.039 | 0.060   | 2.820  | 1.357                  | 23.354 | 18.563  |
| 8    | 16.054 | 2.134        | 0.808          | 0.039 | 0.060   | 2.820  | 1.357                  | 23.210 | 19.143  |
| 9    | 15.847 | 2.134        | 0.808          | 0.039 | 0.060   | 2.820  | 1.357                  | 23.003 | 19.572  |
| 10   | 15.414 | 2.134        | 0.808          | 0.039 | 0.060   | 2.820  | 1.357                  | 22.570 | 19.872  |
| 11   | 15.145 | 2.134        | 0.808          | 0.039 | 0.190   | 2.820  | 1.357                  | 22.301 | 20.093  |
| 12   | 14.718 | 2.134        | 0.808          | 0.039 | 0.190   | 2.820  | 1.357                  | 21.874 | 20.592  |



# SECTION 13

# DEVELOPMENT SCHEDULE



# TULAMEEN COAL PROJECT

DEVELOPMENT SCHEDULE

| 1    | <br>- | · 1 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|------|-------|-----|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|
| <br> |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    | ÷  |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    | •  | *  |    |    |    |
|      |       |     |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |

## SUBMITTED BY

## WRIGHT ENGINEERS LIMITED

# W.F. GILMORE, P. ENG.

K.V. REMFERT

S.L. SZABOLCSY

# VANCOUVER, B.C. NOVEMBER, 1981



# APPENDIX I

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## APPENDIX I

## LIST OF INFORMATION MADE AVAILABLE TO WRIGHT ENGINEERS LIMITED



#### APPENDIX I

#### LIST OF INFORMATION MADE AVAILABLE TO WEL

#### GENERAL

"Report on 1977 Field Work", T.J. Adamson, Cyprus Anvil Mining Corporation, March, 1978.

"1978 Progress Report", T.J. Adamson, Cyprus Anvil Mining Corporation, February, 1980.

"Data for D.C.F. - R.O.R. Analysis", Cyprus Anvil Mining Corporation, January, 1979, revised July, 1980.

"Project Introduction and Coal Quality Report", Cyprus Anvil Mining Corporation, January, 1981.

#### MINING

"Prefeasibility Mining Plan", M.O. Hampton, Cyprus Anvil Mining Corporation, November, 1978.

"A Rippability Study Seismic Survey", P.E. Walcott, P.Eng., December, 1978.

"A Review of Prefeasibility Mining Plan", K.L. McRorie, Wright Engineers Limited, September, 1979.

Memo "Tulameen Mining Costs", M.O. Hampton, Cyprus Anvil Mining Corporation, July, 1980.

"Preliminary Groundwater Evaluation", Brown, Erdman & Assoc., January, 1980.



### COAL QUALITY AND COAL PREPARATION

"Prefeasibility Study - Coal Quality and Coal Preparation", Techman Ltd., March, 1978.

"Coal Quality (Sec. 7.0) and Coal Preparation (Sec. 8.0)", Techman Ltd., March, 1979 (these sections incorporated into a 1979 Cyprus Anvil marketing report).

"Tulameen Thermal Coal Project - Coal Preparation", Coal Systems Inc., December, 1980 (this was incorporated in its entirety into "Project Introduction and Coal Quality Report", Cyprus Anvil Mining Corporation, January, 1981.

#### **ANCILLARY FACILITIES**

| Recycle Water System | )                           |
|----------------------|-----------------------------|
| Freshwater System    | )                           |
| Tailings Pond        | ) Techman Ltd., March, 1978 |
| Sewage Treatment     | )                           |
| Power                | )                           |

Access Road

- Hampton, 1978

- McRorie, 1979

Truck Haulage

- Techman, March, 1978
- Hampton, 1978
- McRorie, 1979

#### TRANSPORTATION SYSTEM



#### Rail Yard and Rail Loadout

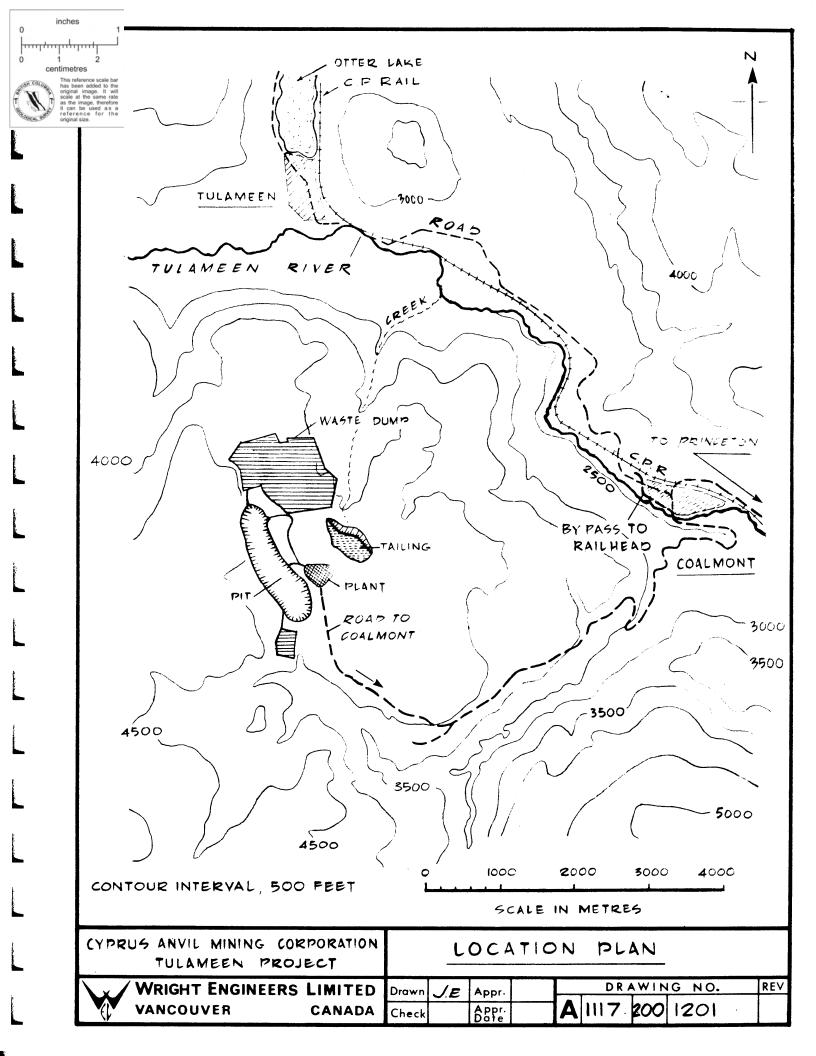
- Techman Ltd., 1978
- "Tulameen Project Rail Transport Costs",
  - Swan Wooster Engineering, December, 1978

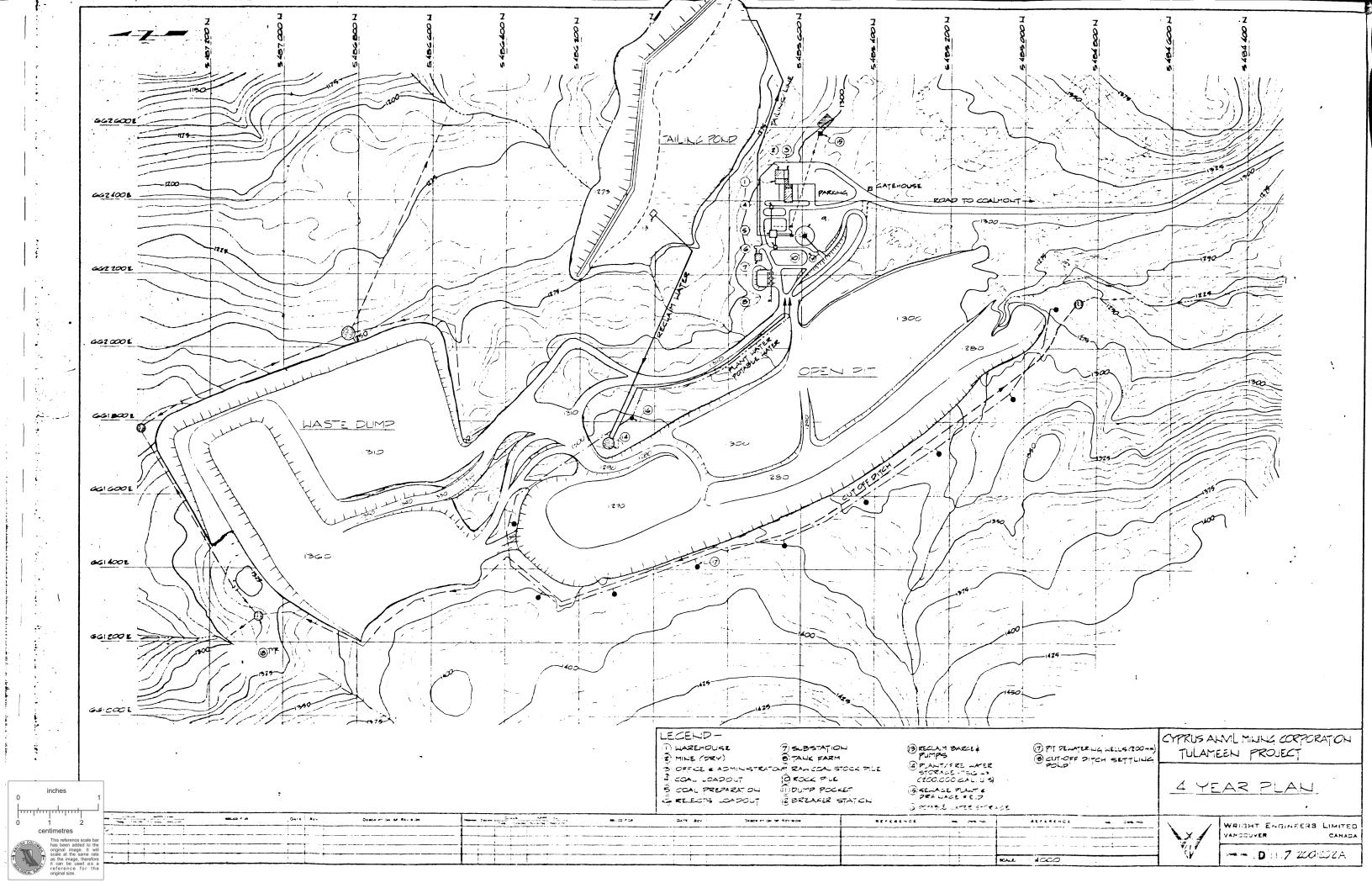
Rail Transport Model

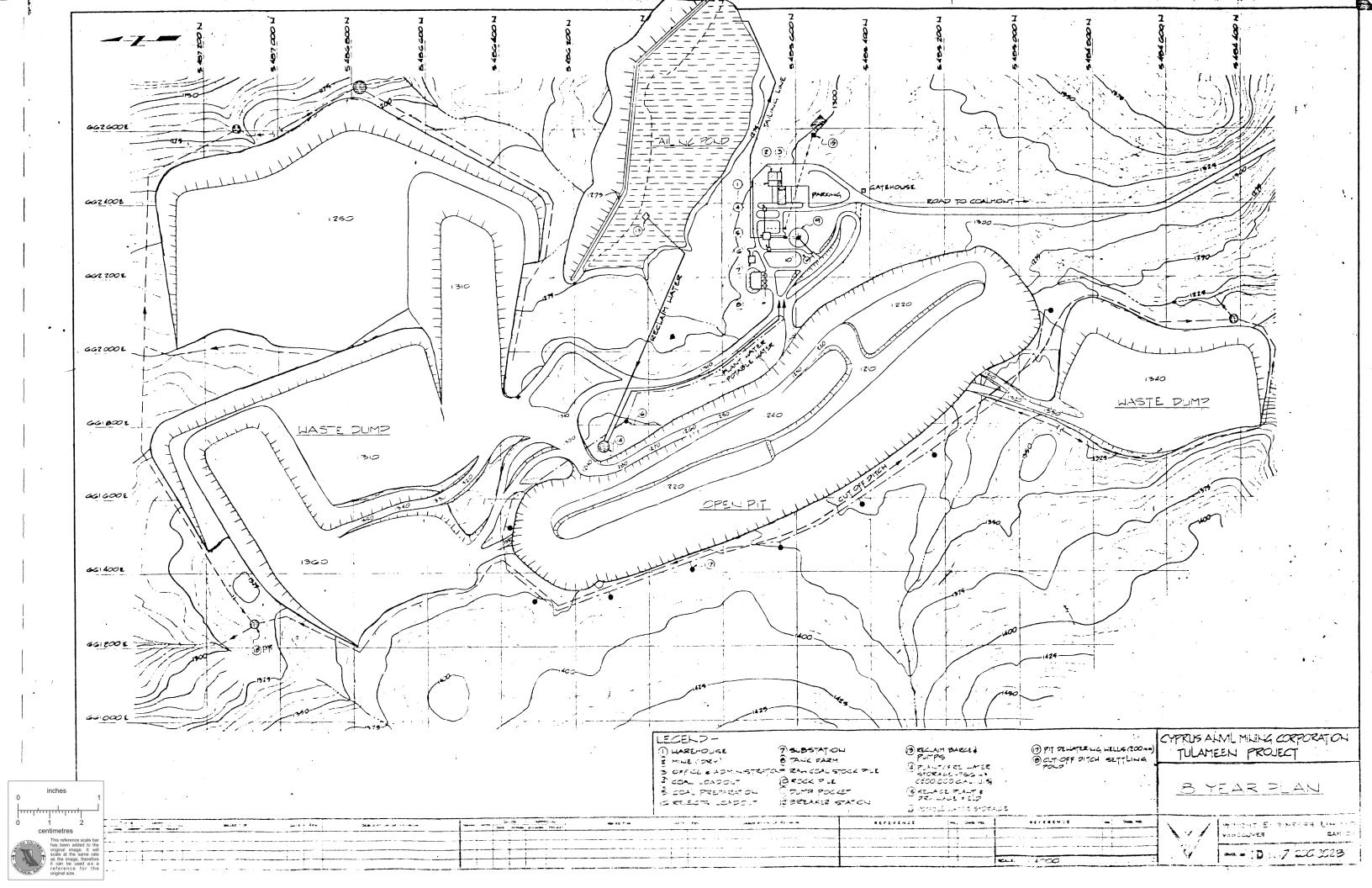
- C.P. Rail letter, October 13, 1978
- Swan Wooster report, December, 1978
- C.P. Rail letter, January 29, 1980
- Swan Wooster letter, February 14, 1980

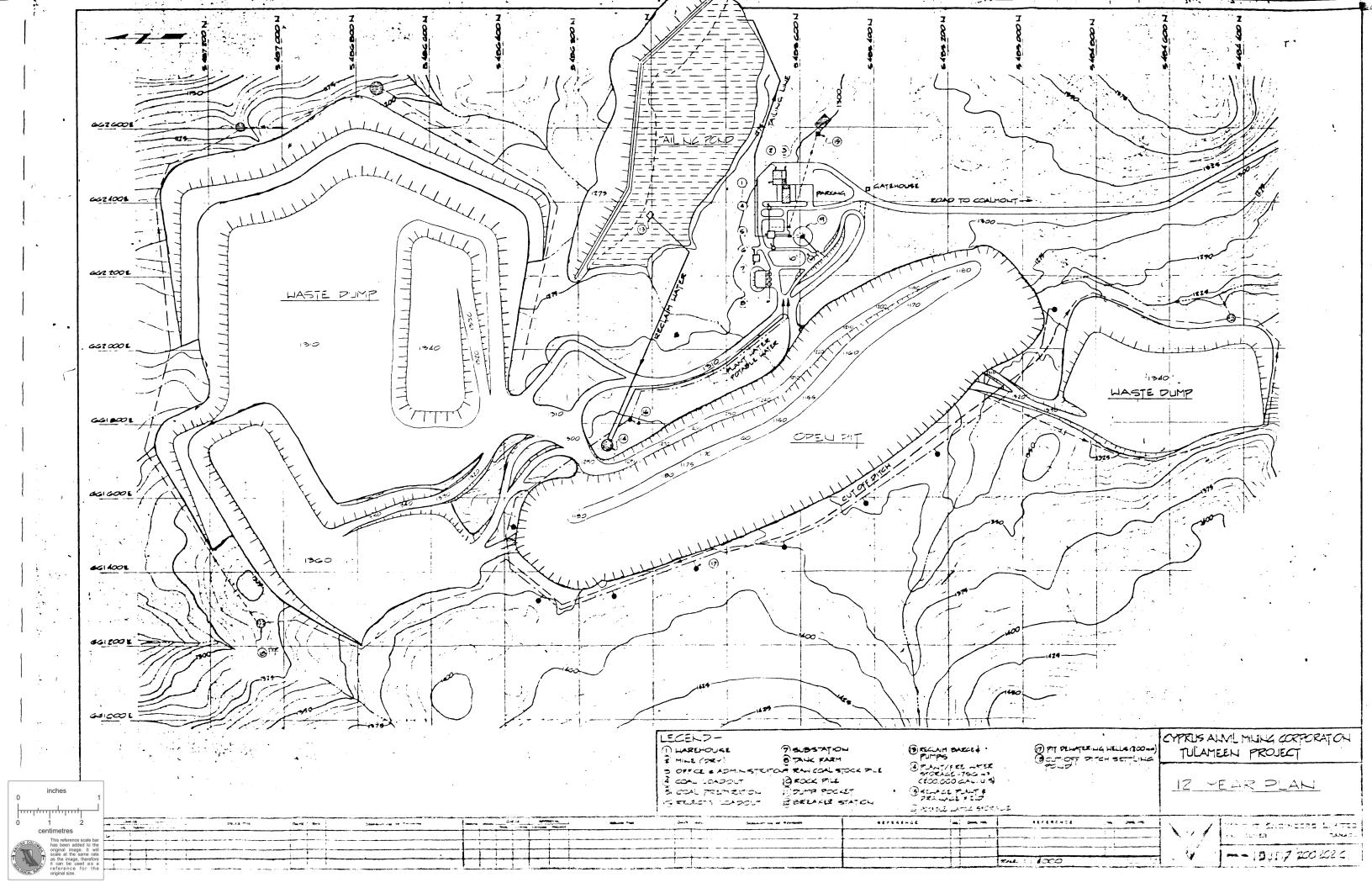
In addition, some geological interpretations and old mine maps of the former underground mines in the Tulameen Coal Field were also made available to WEL.

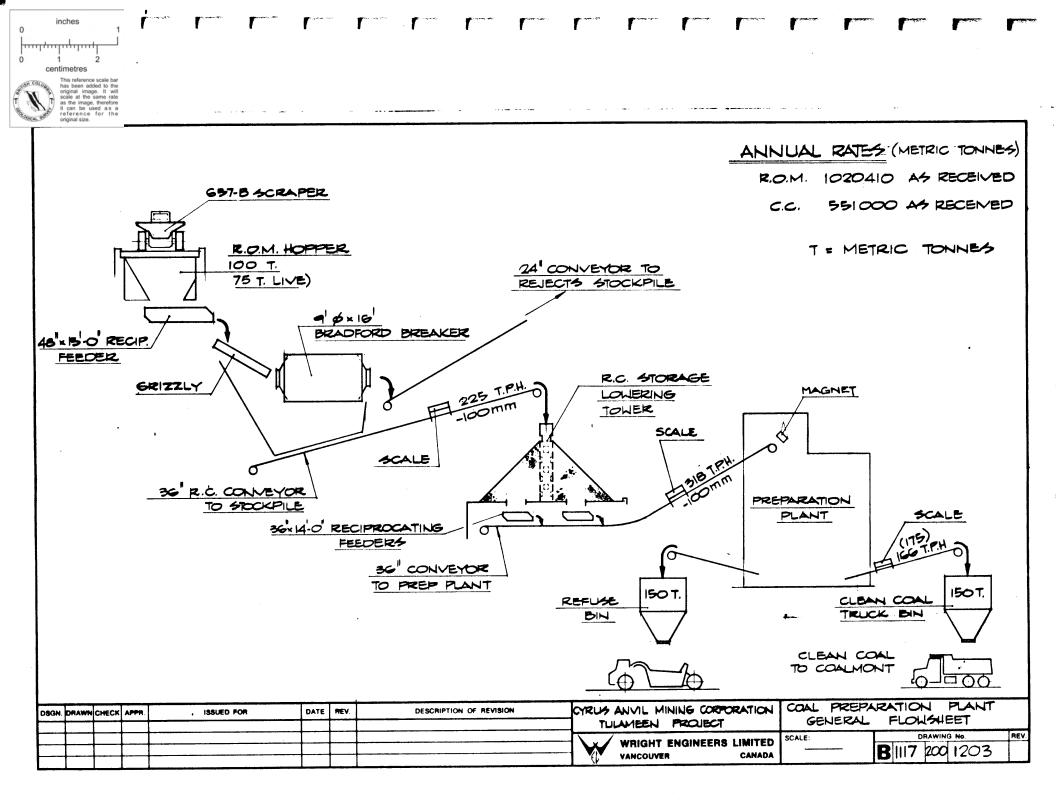


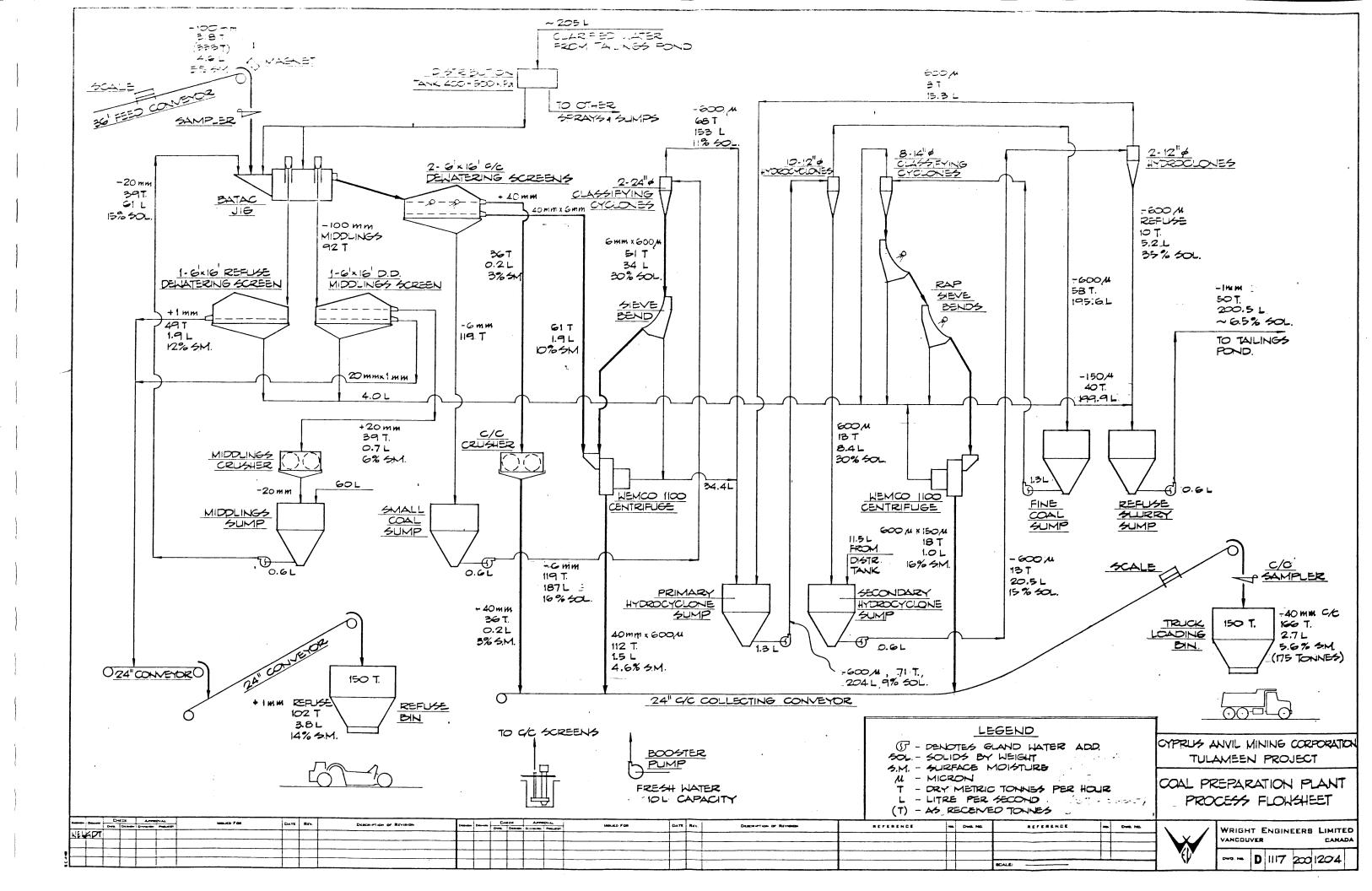


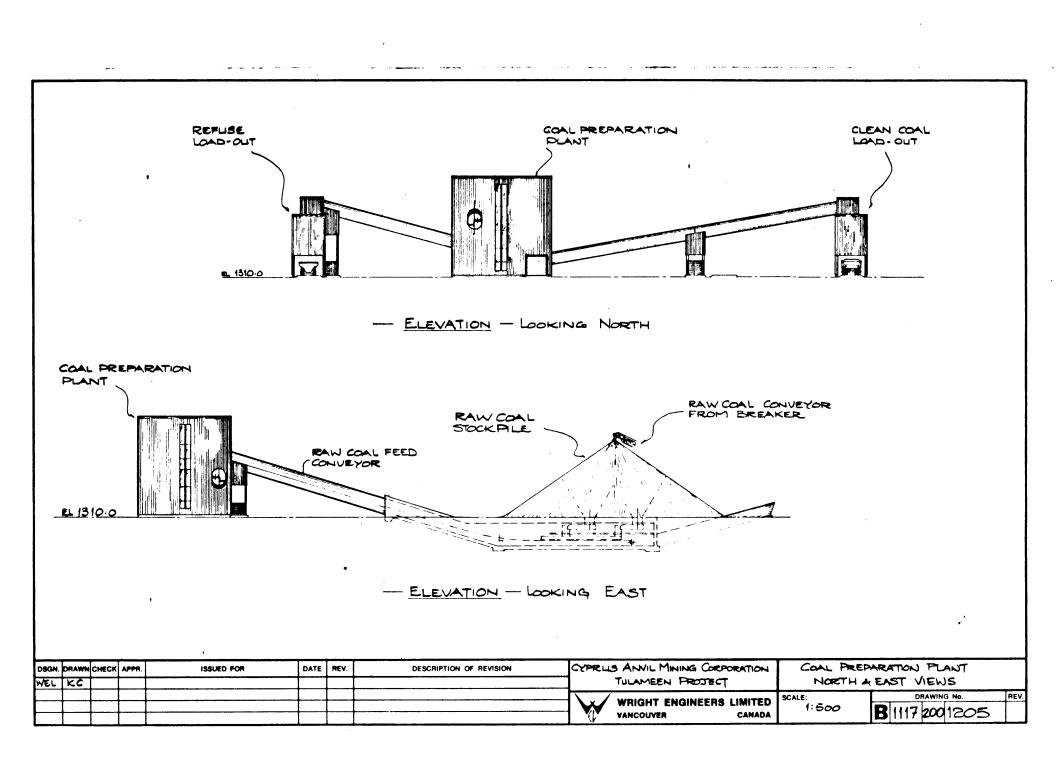










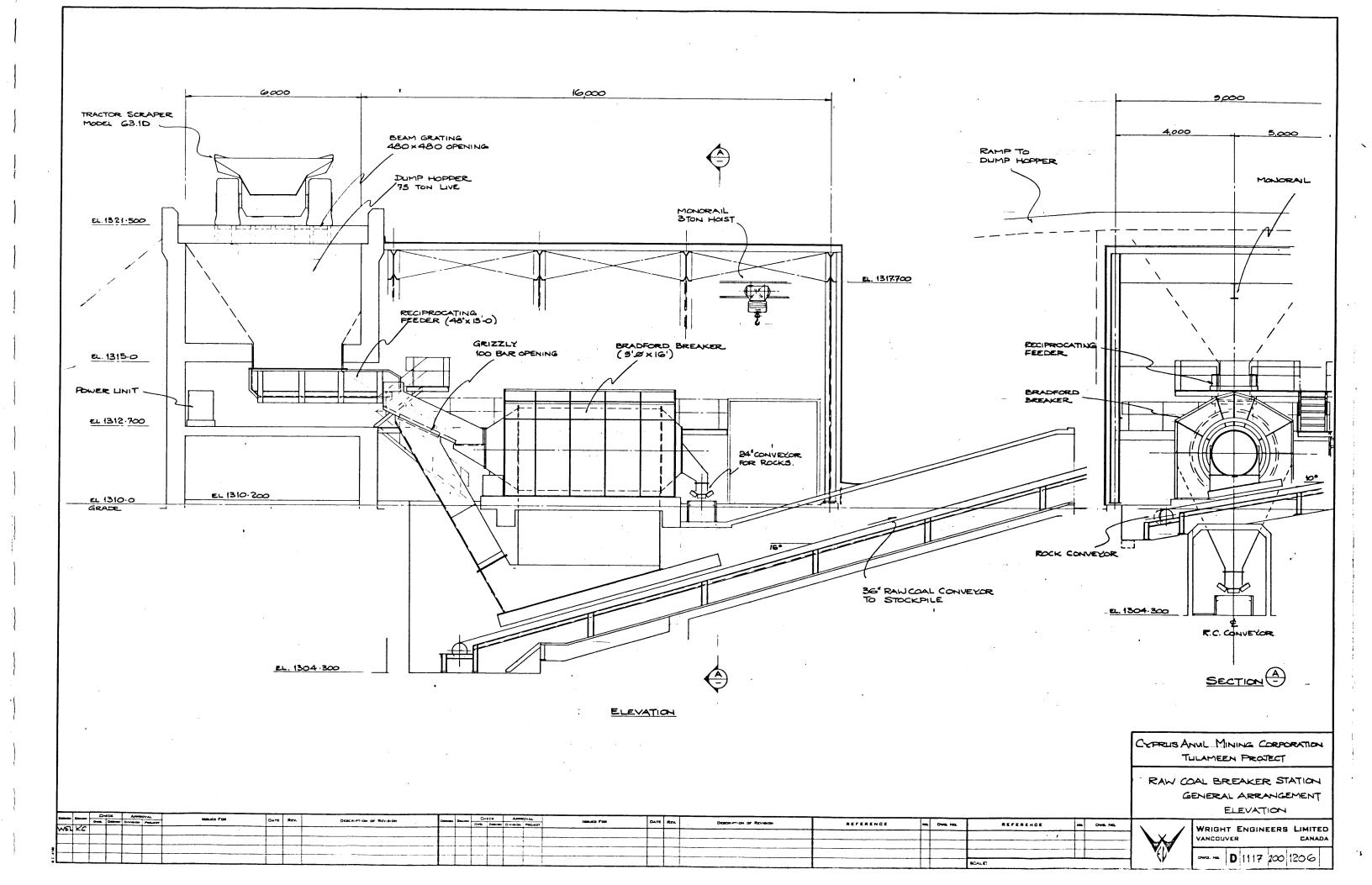


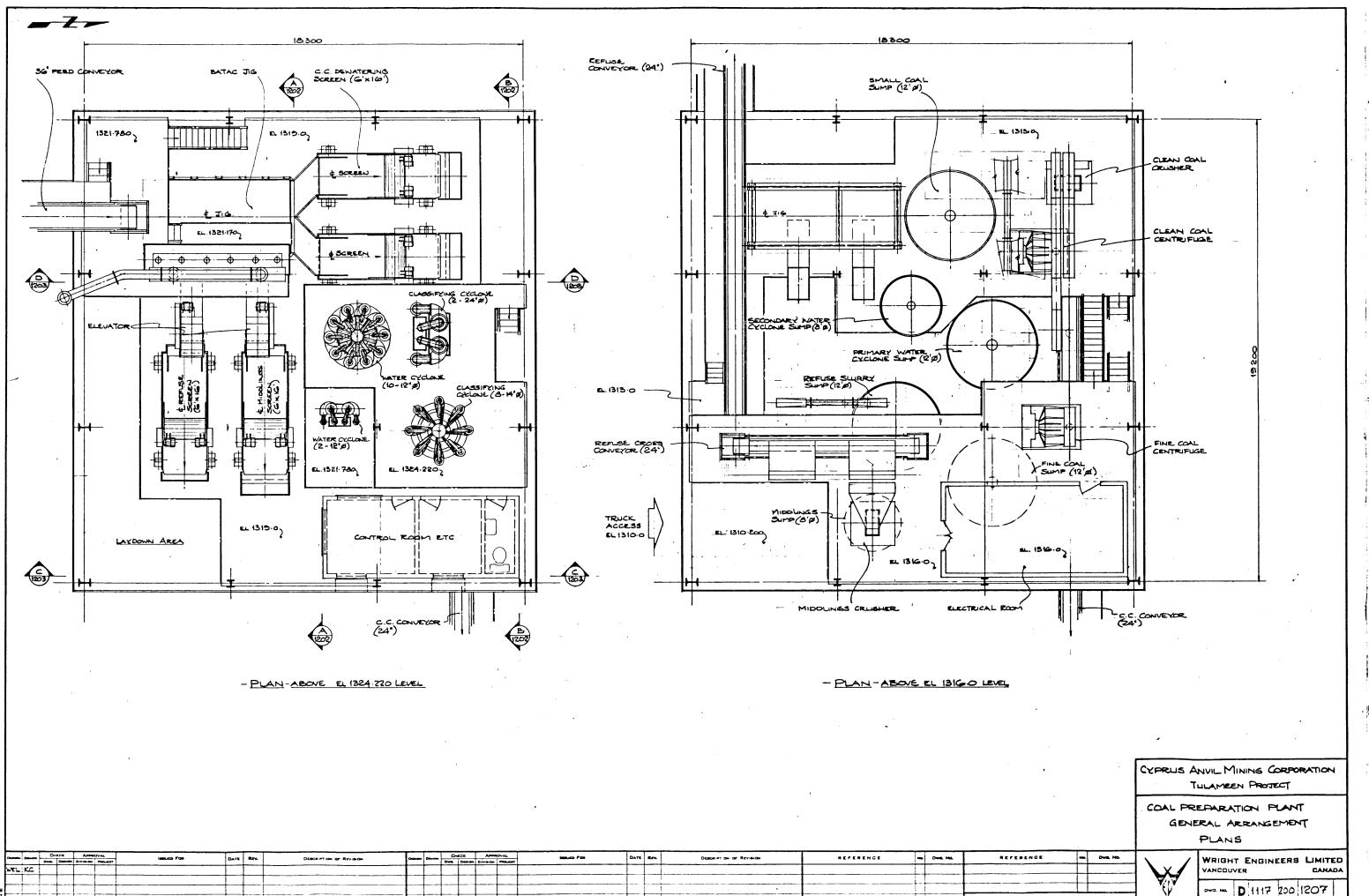
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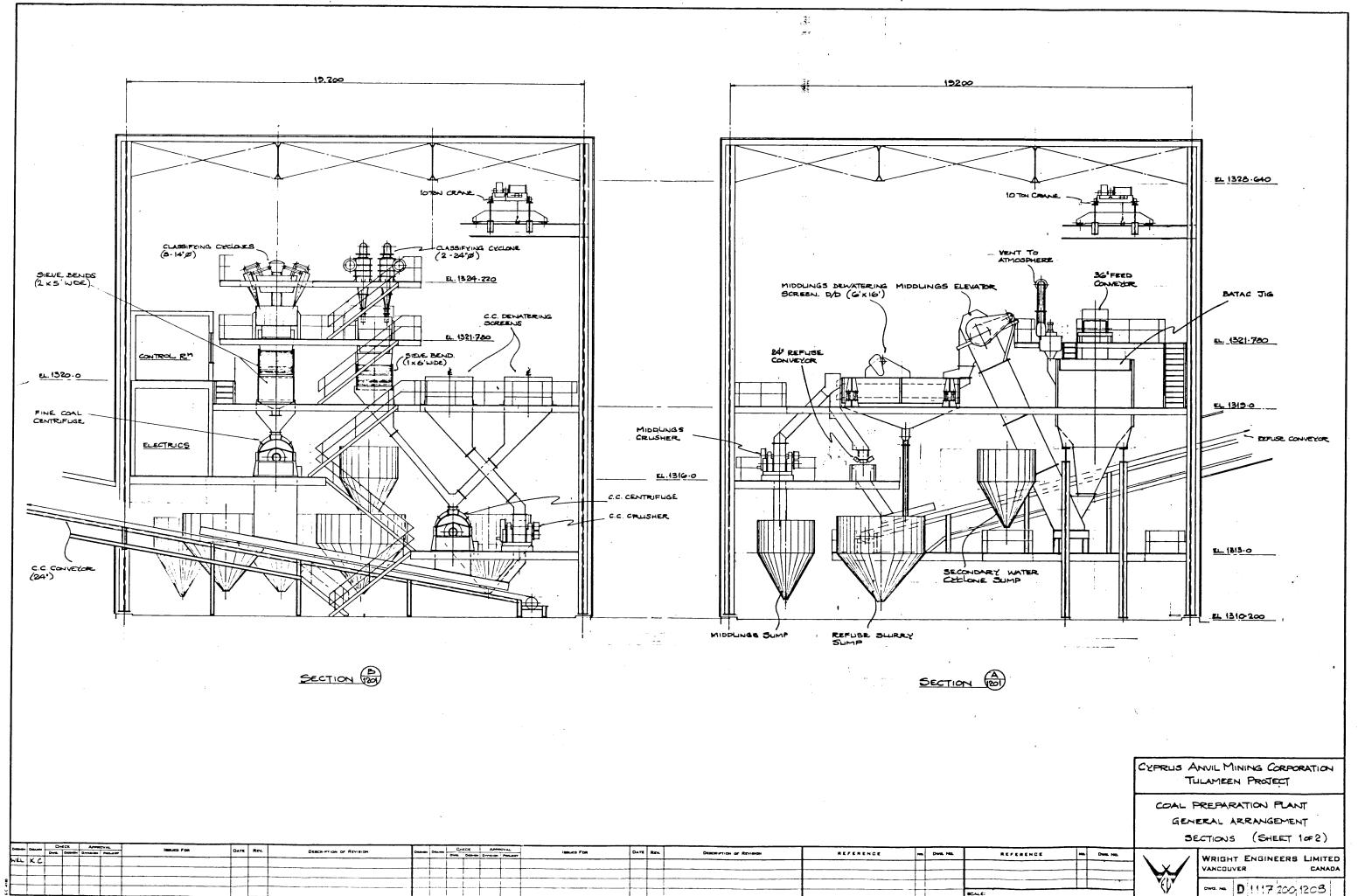
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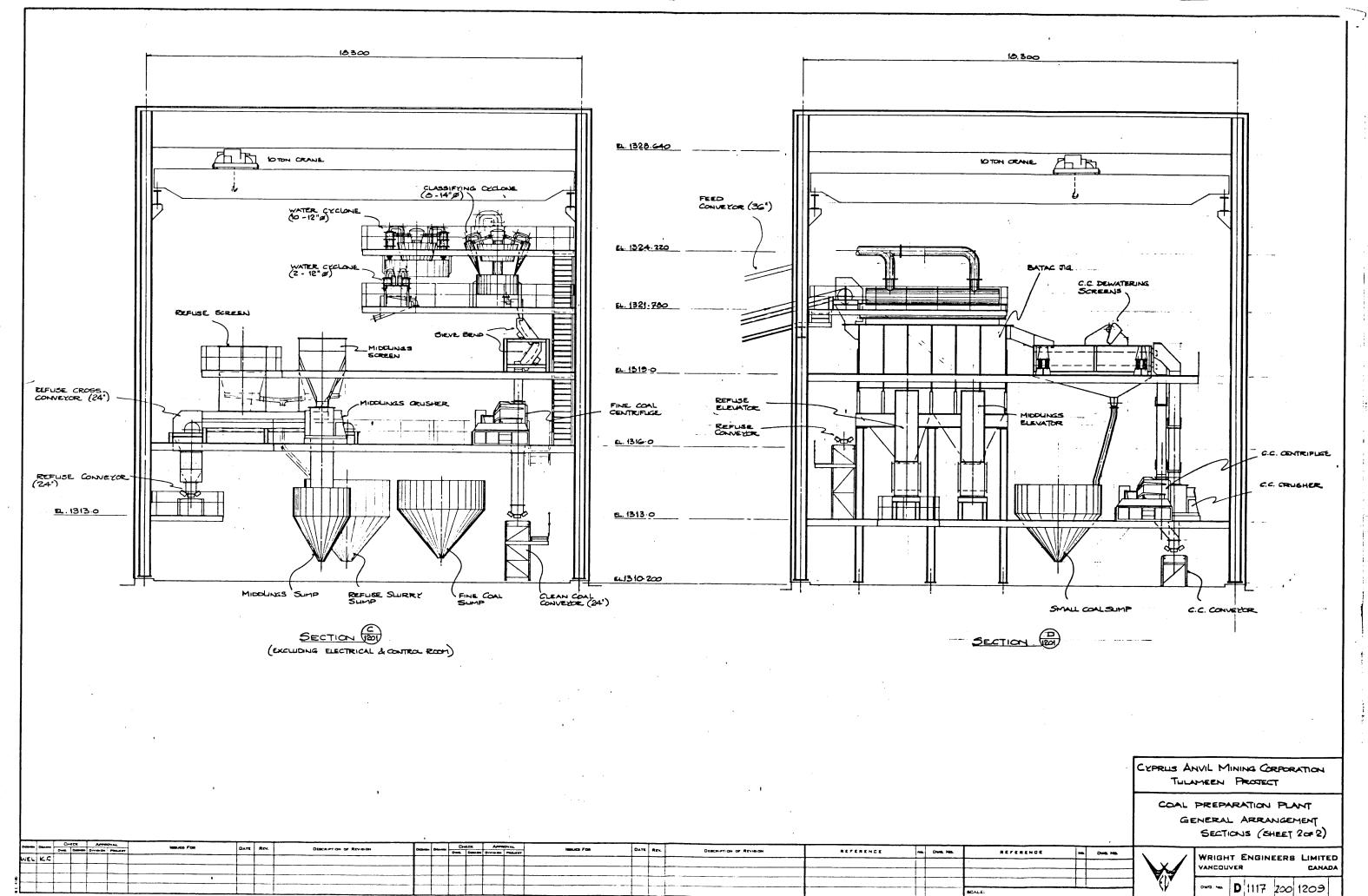
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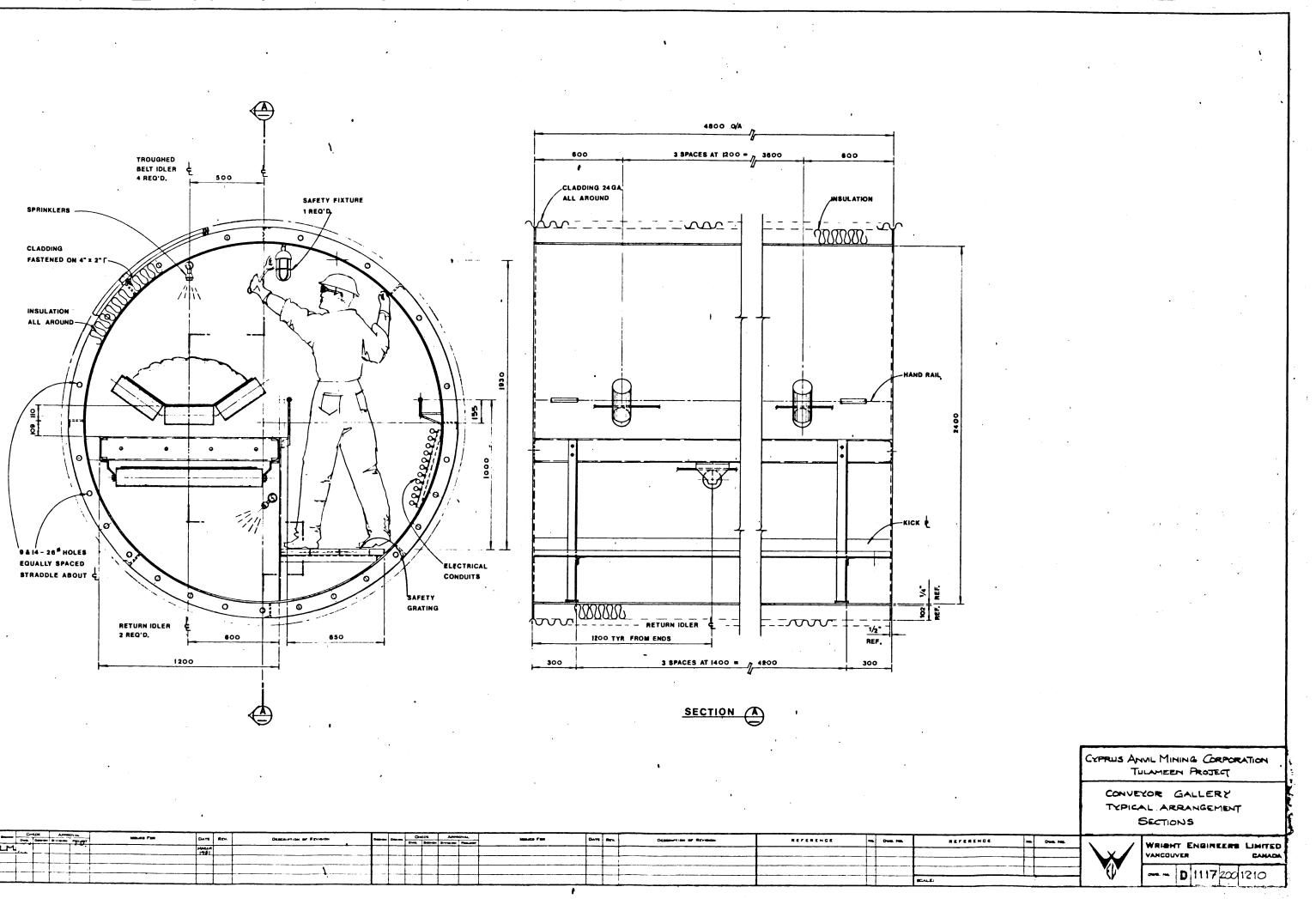




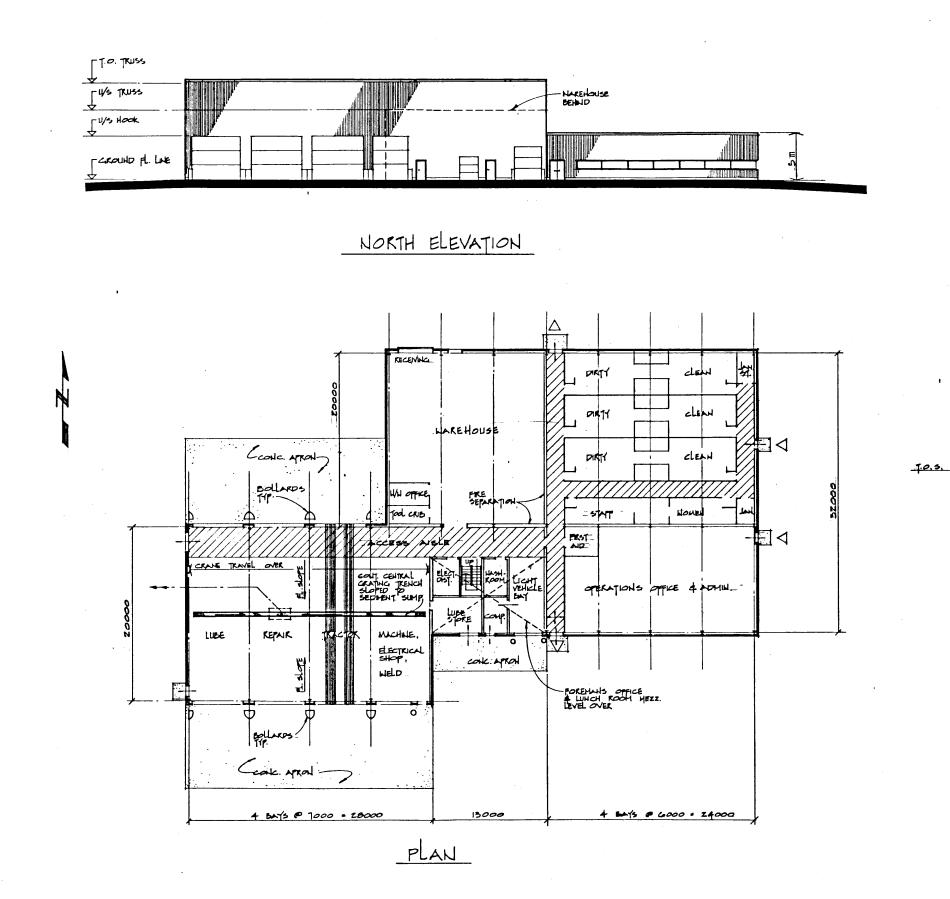


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