# BACON \& CROWHURST LTD. CONSULTING ENGINEERS 

December 7th, 1973.

> Bralorne Resources Limited, $1005-555$ Burrard St.,
> Vancouver, 1, B.C.
> Attention: Mr. N.C. Croome

Dear Sir:
Pursuant to your request, I am pleased to submit herewith our report concerning future exploration work at your Bralorne Mine at Bralorne, B.C.

It is recommended that a total of $20,900^{\prime}$ of underground diamond drilling be directed across possible extensions of the 51, 75, 77 and 93 Vein systems, between 21 and 26 levels, in the Crown shaft area. It is further recommended that on the 16 level at the east end $500^{\prime}$ of the 51 Vein structure be explored by drifting and sampling, and a hangingwall crosscut be driven to periait downward diamond drilling of this section below the 16 level.

Geological investigations should continue, and re-sampling of the accessible parts of known vein structures should be undertaken. A thorough review of the mineable ore reserves as known at the termination of milling in 1971 should be undertaken. Due consideration must be given to accessibility on the various levels.

The objective in this recommended program is a total of 300,000 tons in the Upper Mine (as stated in our previous report dated June 15th, 1973).

Present knowledge of working costs and the general condition of the mine and plant dictate that the decision to dewater the Queen shaft and explore the 77 Vein at depth should be delayed until after the Upper Mine exploration has been finished and the results evaluated. It is recommended, therefore, that the present work be continued until Christmas, i.e. through December 1973, and that the mine be then placed - on a care and maintenance basis for a period of four to six months during which period the aforementioned geological and ore reserve investigations should be completed.

Subsequent to the above, physical work should be resumed. It is estimated that two months would then be required to complete the
recommended program. Based on present concepts as to where and how the exploration would be conducted, the estimated cost, including a $10 \%$ contingency allowance, is as follows:

December, 1973
Care and maintenance, per month

Subsequent program

Respectfully submitted,
BACON \& CROWHURST LTD.

J.J. Crowhurst

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LONGITUDINAL VERTICAL PROJECTION
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LONGITUDINAL VERTICAL PROJECTION
51 Vein over 20-26 Levels -
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## GENERAL PLAN

A review has been made during late November concerning exploration target areas in the Bralorne Mine, with due consideration being given to access problems and the cost involved.

The program outlined in this report has been chosen as a first approach towards exploring selected areas of the 51 Vein and the 77 Vein between 16 level and 26 level.

Emphasis is to be placed on underground diamond driliing. In addition, a limited amount of crosscutting for a diamond drill station on 16 level east is to be undertaken plus exploration drifting along the 16 level east section of the 51 Vein structure. This work would all be between 16 and 26 levels in the general vicinity of the Crown shaft.

Part of this diamond drilling, 16 holes totalling 6460', is to probe a selected longitudinal section of the 51 Vein structure in the Crown shaft area (see longitudinal vertical projection attached) which, if it were all to be of ore grade, could contain an estimated maximum of 371,300 tons. If the same ratio ( $37.78 \%$ - reduced to $35 \%$ conservatively) of lengths of ore grade material (as previously stoped) to total lengths of vein explored by drifting, as established above 16 level, continues downward to 26 level, this diamond drilling would therefore indicate the presence of 130,000 tons.

Other diamond drilling, 10 holes totalling 4140', will explore concurrently a longitudinal section of the 77 Vein (see diagram attached)
between 21 and 26 levels. This contains an estimated maximum of 219,500 tons which, with an expectancy ratio of $40 \%$ (reduced from 48.03\%), would indicate 87,800 tons.

This drilling would also pass through possible extensions of the 93 Vein. This vein lies in between the 51 and 77 Veins and links the two diagonally. No tonnage possibility is incorporated but it can be seen a plus factor exists.
$6460^{\prime}$ of diamond drilling related to the 51 Vein exploration and $4140^{\prime}$ of drilling for the 77 Vein, or a total of $10,600^{\prime}$, is contemplated. Reference is made to the lists of drill holes attached.

Rehabilitation of the 16 level Crown shaft station and ore. pass grizzly installation was completed in early November. Work is currently in progress to prepare about $2500^{\prime}$ of 16 level easterly from the Crown shaft. Subsequently, a hangingwall crosscut at the east end of 16 level (see sketch attached) will be driven in order to establish a diamond drill station.

Two three-hole fans of diamond drilling, totalling 3300', will be driven from this station to explore the possible continuation of the 51 Vein structure in the area downards from 16 level to 20 level.

Slashing of the partially exposed section of the 51 Vein on 16 level and drifting along the possible easterly extension would be completed as shown an the sketch. No allowance has been made in the estimates incorporated in this report for the additional "provisional" 200' of drifting shown at the far east end; initiation of this would depend on results obtained.

The longitudinal area explored could contain a maximum of 80,900 tons which, coupled with an expectancy factor of $30 \%$, might indicate 24,200 tons.

7000 feet of diamond drilling, included in the recommended total, has not been allocated. Target areas for this drilling would be determined by previous results.

Additional work required to carry out the above-mentioned diamond drilling, crosscutting and drifting includes hoisting about 5000 tons of waste and ore material up the Crown shaft from the 26 level pocket to the 8 level rock bin ( $3000^{\prime}$ approximately) and traming it to the surface along 8 level, a distance in excess of 6000'.

Rehabilitation work on $21,22,23,24,25$ and 26 levels must also be completed to permit the diamond drilling outlined. With the exception of 23 level, where quite extensive ground support may be necessary, this consists largely of re-installing air and water lines and slashing cut-outs in the various drifts for diamond drill stations.

In sumary, the following table outlines the target possibilities for the program:

| Vein | Maximum tons contained in area explored | "Expectancy" <br> Ratio - <br> $\%$ | Net expected indicated tons | Ft. initial diamond drilling | Expected <br> indicated <br> tons per <br> ft . of <br> D. D. hole |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 51-16 level east | 80,900 | 30 | 24,200 | 3,300 | 7.33 |
| 51-Crown shaft area | 371,300 | 35 | 130,000 | 6,460 | 21.26 |
| 77 | 219.500 | 40 | 87,800 | 4,140 | 22.21 |
| Totals \& Averages | 671,700 | 36 | 242,000 | 13,900 | 20.96 |

It 18 to be emphasized, however, that this initial program will intersect the 51 Vein and the 77 Vein at fairly widely-spaced intervals. This can be seen from a study of the longitudinal sections incorporated In this report.

It is contemplated that additional work will be necessary to provide closer spaced and more detailed information around favourable areas outlined by this current program.

## TIME SCHEDULE

(1) Rehabilitation 16 level and prepare 22 and 25 levels for diamond drilling.
(2) Hoist waste now in Crown ore pass raise and tram to surface on 8 level.
(3) X-cut and drifting on 16 level - advance $108^{\prime}$ in 6 days - 3 shifts average of $6^{\prime}$ per shift.
(4) Diamond drilling - 2 machines - 3 shifts - total of 4000' directed across 51 and 77 veins Crown shaft area.
(5) Resample selected vein areas and determine assay values for review of ore reserves.

SUBSEQUENT PROGRAM - MONTH 1
(1) Finish rehabilitation 16 level.
(2) Rehabilitate 23 level station - clean out caved areas and prepare slashes for diamond drilling.
(3) Rehabilitate 26 level and prepare for diamond drilling.
(4) Finish hoisting waste in Crown ore pass raise and tram to surface on 8 level - total of 5000 tons.
(5) X-cut and drifting on 16 level - 27 days $\times 3$ shifts $\times 7$ average/shift, equals advance of 567'.
(6) Diamond drilling - 3 shifts - 3 machines - total of $8100^{\prime}$ directed across 51 and 77 veins Crown shaft area and commence 16 level east drilling.
(7) Resample selected vein areas and determine assay values.

SUBSEQUENT PROGRAM - MONTH 2
(1) Diamond drilling - 3 shifts - 3 machines - total of 7800' - finish 16 level east drilling. Remaining 5200' to be allocated after review of results; this is included in the $7800^{\prime}$.
(2) Drifting 16 level east - remainder - $280^{\prime}$ in 13 to 14 days 7/shift x 3 shifts.
(3) Resample selected vein areas and determine assay values.

## DIAMOND DRILLING

| Month | Crown Shaft Area | $\begin{aligned} & 16 \text { X-C Drill } \\ & \text { Station } \\ & \hline \end{aligned}$ | Totals |
| :---: | :---: | :---: | :---: |
| November 1-18 | 1,200 |  | 1,200 |
| November 19-30 | 1,000 |  | 1,000 |
| December - 3 sh. $\times 1$ machine $\times 331 / \mathrm{sh}$. $\times 20$ days $=2000^{\prime} /$ machine $\times 2$ machines | 4,000 |  | 4,000 |
| Subsequent Program Month 1-3 sh. $x$ 1 mach. $\times 33^{1 / s h}$. $\times 27$ days $=$ 2700'/machine x 3 machines | 7,400 | 700 | 8,100 |
| Subsequent Program Month 2 - 3 sh. x 1 mach, $\times 33^{1 / s h}, \times 26$ days $=$ 2600'/machine x 3 machines | 5,200 ${ }^{\text {- }}$ | $\underline{2,600}$ | 7,800 |
| Totals | 18,800 | 3,300 | 22,100 |

ESTIMATED FOOTAGE \& COST

|  | $51 \& 77$ Vein Crown Shaft |  | $\begin{gathered} 51 \text { Vein } \\ 16 \times-\mathrm{C} \text { Drill Sta. } \\ \hline \end{gathered}$ |  | Totals |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month | Footage | Cost | Footage | Cost | Footage | Cost |
| Nov. 1973 | 2,200 | 16,500 | - | - | 2,200 | 16,500 |
| Dec. 1973 | 4,000 | 30,000 | - | - | 4,000 | 30,000 |
| Subsequent Program Month 1 | 7,400 | 55,500 | 700 | 5,250 | 8,100 | 60,750 |
| Subsequent Program Month 2 | 5,200 | 39,000 | $\underline{2,600}$ | 19,500 | 7.800 | 58,500 |
| Totals | 18,800 | 141,000 | 3,300 | 24,750 | 22,100 | 165,750 |
| Plus October drilling | 1,400 | 10,500 | - | - - | - | $=$ |
| Totals | 20,200 | 151,500 | 3,300 | 24,750 | 23,500 | 176,250 |

PROGRESS TO DATE (Nov. 18th, 1973)

During the past six months, attention at Bralorne has been directed toward initiating exploration of possible extensions of the 51 Vein and 77 Vein above the 26 level.

These veins contributed a substantial part of the previous production and do not appear to have been delimited.

In addition, approximate cost estimates have been prepared concerning gaining access to the bottom of the mine, i.e, the Queen shaft 43 level, for the purpose of exploring the 77 Vein at depth. This work was previously recommended as a second part of the initial exploration project.

It has now been ascertained, however, that the Queen shaft workings are full of water up to about the 29 level. An estimated $75,000,000$ gallons of water would have to be pumped up an average distance of about 4300 feet vertically to the 8 level adit for disposal. In addition, on close inspection, the Empire hoist, slated for Queen shaft service, will require much more extensive and costly repair than previously estimated. Other cost increases, caused by the presence of the water, are inherent.

After review of the cost and time considerations involved, therefore, it was decided to forego the deep Queen shaft work until such time as the results of the exploration above 26 level have been ascertained.

Since re-opening the mine in the mid-summer of 1973, access has been re-established through the main haulage or No. 8 level adit to the Crown shaft and thence downwards to the No. 26 Ievel, a vertical distance of 2700 feet.

An extensive map investigation of this Crown shaft area, concerning the present position and extent of the levels, the mineralized portions of the 51 and 77 Veins (and other closely associated veins) together with the stoped areas, has been undertaken. Previous drill holes have been noted. The scanty geological information has been reviewed. The general pattern of possible ore-bearing extensions has thereby been outlined, to bring into focus specific target areas for exploration.

Choice of diamond drill locations and drifting along vein sections has, of course, of necessity been tempered by physical aspects. Caved areas prevent passage along many of the levels, some in quite critical places. This knowledge, now accurately determined, has been incorporated in the planning and has largely determined the possible work.

In general, however, larger parts of the 51 and 77 Veins than those deemed accessible earlier this year can be probed by diamond drilling and/or drifting.

A total of approximately $2600^{\prime}$ of the diamond drilling, previously recommended and directed at the 51 Vein close to the Crown shaft, had been completed by November 18th, 1973, with relatively minor or at least inconclusive results. One interesting 77 Vein intersection was obtained; further work is required. Emphasis will be shifted, therefore, to what is now considered more and larger promising parts of both the 51 and 77 Vein systems; the 77 Vein intersection area referred to above will be investigated in more detail.

As a result, total diamond drilling now recommended (above 26 level or for the Upper Mine) amounts to a total of 23,500 : in place of the previous $11,860^{\prime}$, as shown on the table incorporated in this report.

It should be noted, in addition, that supporting work required has included re-establishing a very lengthy electrical transmission and distribution system, renovating part of the compressed air supply machines and installing others, placing in operation bunkhouse and cookhouse facilities and rehabilitating many other ancillary operations. All of this work has been necessary, without question, but has been expensive, time-consuming and unproductive as far as end results are concerned. The mine is now in relatively good condition, however, to permit completion of the recommended work and can be kept in good condition with a relatively small amount of work during the contemplated shut-down period.

## (1) 51 VEIN

(a) 16 Level East

Dip length from 16 level to halfway between bottom row of proposed drill holes \& 20 level $=665^{\prime}$. Strike distance of area to be explored $=$ average of 400' - average vein width $=3.8^{\prime}$

Estimated "potential ore" $=\frac{665 \times 400 \times 3,8}{12.5}=\quad 80,900 \quad 30 \quad 24,200$
(b) Crown Shaft Area

Areas on Vertical Projection
A. $1000^{\prime} \times 605^{\prime}=605,000 \mathrm{sq} . \mathrm{ft}$.

B - 750' $\times 150^{\prime}=112,500$
C - $250^{\prime} \times 125^{\prime}=31,250$
D - 270' $\times 100^{\prime}=27,000$
E. $75^{\prime} \times 150^{\prime}=11,250$

F-310' $\times 150^{\prime}=46,500$
G - 510' $\times 150^{\prime}=76,500$
H - 710' $\times 150^{\prime}=106,500$
I - 625' $\times 150^{\prime}=93,750$
Total $1, \underline{110,250} \mathrm{sq}$. ft.
$+10 \%$ slope
dist. factor $\frac{111,025}{1,221,275}$

Estimated "potential ore" $=\frac{1,221,275 \times 3.8}{12.5}=\quad 371,300 \quad 35 \quad 130,000$
(c) 51-51 FW Veins

No estimated calculation

Total 51 Vein

TONS
Ratio Net
Gross \%
Expected

TONS

|  | TONS |  |  |  |
| :--- | :--- | :--- | :---: | :---: |
|  | Ratio | Net |  |  |
| Gross | Z | Expected |  |  |

(2) 77 VEIN EXTENSION EAST

Areas on Vertical Projection - Proposed Area
A-685' $\times 125^{\prime}=85,625$ sq. ft.
$B-530^{\prime} \times 180^{\prime}=95,400$
$C-520^{\prime} \times 160^{\prime}=83,200$
$D-703^{\prime} \times 285^{\prime}=200,350$
$E-100^{\prime} \times 45^{\prime}=\frac{4,500}{469,075}$ sq. ft.

| Total |
| :--- |
| $+30 \%$ slope |
| dist. factor |$\quad \frac{140,722}{609,797}$

Estimated "potential ore" $=\frac{609,797 \times 4.5}{12.5}=$

## (3) 79 VEIN

Dip length from 20 to 24 level $=600^{\prime}$. Strike length of area to be explored $=400^{\prime}$. Average vein width $=4.0^{\prime}$

Estimated "potential ore" $=\frac{600 \text { ' } \times 400 \text { ' } \times 4.0}{12.5}=$
76,800
25
19,200
(4) 52 VEIN
(a) Block from 14 level down to 18 level subdrift

$$
\frac{600^{\prime} \times 800^{\prime} \times 4,0}{12.5}=153,000 \quad 20 \quad 30,600
$$

(b) Block from 26 level up to 20 level

$$
\frac{600^{\prime} \times 600^{\prime} \times 4,0}{12.5}=115,200 \quad 20 \quad 23,000
$$

(5) 51 FW DRIFT

Area close to face at east end
(a) Values on 8 level (stoped above for 45') $102^{\prime}$ of $3.0^{\prime} \times 0.52$ ozs./ton of which $65^{\prime}$ of $3.0^{\prime} \times 0.75$ ozs./ton stoped.
(b) Values on 4 level - up possible ore shoot rake $=195^{\prime}$ of $3.5^{\prime} \times 0.26$ ozs./ton

|  | TONS |  |  |
| :---: | :---: | :---: | :---: |
| 51 FW DRIFT (cont'd.) | Gross | $\begin{aligned} & \text { Ratio } \\ & \% \end{aligned}$ | Net Expected |
| Estimated "ore potential" $=\frac{600^{\prime} \times 150^{\prime} \times 3.21}{12.5}$ | 23,000 | 75 | 17,300 |
| N. B. - Close to Empire shaft "junction" 51 FW vein \& 51 vein - on 10 level 75' of $2.5^{\prime}$ @ 0.23 ozs. $t^{\prime}$ ton. |  |  |  |

(6) NOT INCLUDED

77 vein extension west on 23 level-access ?

$$
\text { Totals } 1,039,700 \quad 31.94 \quad 332,100
$$

(A) 51 VEIN* - Crown Shaft Area

| Collar Location | Target Location at <br> Vein Intersection | Length |
| :---: | :---: | :---: | :---: |$\quad$ Dip

(B) 77 VEIN
$21-7+25 W$
$21-7+25 \mathrm{~W}$
$21-7+25 \mathrm{~W}$
$21=7+25 \mathrm{~W}$
$22=10+25 \mathrm{~W}$
$24=10+00 \mathrm{~W}$
$24-10+75 \mathrm{~W}$
$26=6+00 \mathrm{~W} *$
$26=6+00 \mathrm{~W} *$
$25-9+00 \mathrm{~W} *$

| $21-5+75 W$ | $490^{\prime}$ | $0^{\circ}$ |
| ---: | ---: | ---: |
| $21-7+25 W$ | $470^{\prime}$ | $0^{\circ}$ |
| $22-4+50 W$ | $450^{\prime}$ | $-22^{\circ}$ |
| $22-6+80 W$ | $400^{\prime}$ | $-23^{\circ}$ |
| $23-8+00 W$ | $550^{\prime}$ | $-18^{\circ}$ |
| $24-7+10 W$ | $450^{\prime}$ | $0^{\circ}$ |
| $24-8+75 W$ | $400^{\prime}$ | $0^{\circ}$ |
| $25-6+00 W$ | $400^{\prime}$ | $+50^{\circ}$ |
| $25.5-6+00 W$ | $330^{\prime}$ | $+30^{\circ}$ |
| $25-9+00 W$ |  | $\underline{0} 1$ |

Total feet 4140'


DEVELOPMENT 51 VEIN - TO DECEMBER 31, 1957

| Level | Waste <br> ft. | ORE |  |  |  |  | Total Drifting ft. | Tons per Vert.ft. | Ounces Au per <br> Verte ft. |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Length <br> ft. | $\begin{aligned} & \text { Assay } \\ & \text { 0zs. Au } \\ & \text { /ton } \\ & \hline \end{aligned}$ | Width <br> ft. | Tons | Ounces |  |  |  |
| 1 | 281.0 | 60.0 | 0.71 | 4.2 | 3,024 | 2,147.0 | 341.0 | 20 | 14 |
| 2 | 1,104.5 | 945.0 | 0.62 | 3.5 | 39,204 | 24,430.5 | 2,049.5 | 261 | 163 |
| 3 | 1,066.0 | 1,172.0 | 0.61 | 3.7 | 52,037 | 31,742.5 | 2,238.0 | 347 | 212 |
| 4 | 2,522.0 | 965.0 | 0.46 | 3.7 | 42,580 | 19,399.5 | 3,487.0 | 284 | 129 |
| 5 | 1,737.5 | 1,201.5 | 0.60 | 4.3 | 51,645 | 31,220.0 | 2,939.0 | 413 | 208 |
| 6 | 1,874.5 | 1,485.0 | 0.61 | 4.2 | 74,844 | 45,655.0 | 3,359.5 | 499 | 304 |
| 7 | - |  |  |  |  |  |  |  |  |
| 8 | 1,013.0 | 1,500.0 | 0.26 | 3.6 | 64,800 | 16,848.0 | 2,513.0 | 432 | 112 |
| 9 | 481.5 | 406.0 | 0.62 | 2.5 | 12,180 | 7,551.5 | 887.5 | 81 | 50 |
| 10 | 2,043.0 | 1,190.0 | 0.62 | 2.7 | 38,556 | 23,904.5 | 3,233.0 | 257 | 159 |
| 11 | 1,386,5 | 1,088.5 | 0.57 | 2.8 | 37,225 | 20,872.5 | 2,475.0 | 244 | 139 |
| 12 | 1,995.5 | 1,433.0 | 0.42 | 4.0 | 69,036 | 29,283.5 | 3,428.5 | 459 | 195 |
| 13 | 1,129.0 | 1,558.0 | 0.30 | 4.1 | 76,654 | 22,996.0 | 2,687.0 | 510 | 153 |
| 14 | 2,274.0 | 685.0 | 0.36 | 4.2 | 34,524 | 12,428.5 | 2,959.0 | 230 | 83 |
| 15 | 1,893.5 | 709.0 | 0.38 | 4.0 | 34,282 | 13,134.0 | 2,602.5 | 229 | 88 |
| 16 | 1,747.0 | 810,0 | 0.55 | 3.3 | 31,968 | 17,539.5 | 2,557,0 | 213 | 116 |
| $\begin{aligned} & \text { Sub-totals } \\ & (1-16) \end{aligned}$ | 22,548,5 | 15,208,0 | 0,48 | 3.68 | 662.559 | 319,152.5 | 37.756 .5 | 299 |  |
| 17 | 420.0 | 398.5 | 0,46 | 4.6 | 22,026 | 10,150.5 | 818.5 | 147 | 68 |
| 18 | 403.0 | 238.0 | 0.63 | 3.1 | 8,957 | 5,636.0 | 641.0 | 59 | 37 |
| 19 | 1,413.0 | 557.0 | 0.40 | 3.2 | 21,431 | 8,532.0 | 1,970.0 | 143 | 57 |
| 20 | 3,364.0 | 830.0 | 0.33 | 4.0 | 39,516 | 13,162.0 | 4,194.0 | 266 | 88 |
| 21 | 147.5 |  |  |  |  |  | 147.5 |  |  |
| 22 | - |  |  |  |  |  |  |  |  |
| 23 | - |  |  |  |  |  |  |  |  |
| 24 | 160.0 | 45.0 | 0,22 | 3.0 | 1,602 | 345.0 | 205.0 | 11 | 2 |
| Sub-totals$(17-24)$ |  |  |  |  |  |  |  |  |  |
|  | 5,907.5 | 2,068,5 | 0,40 | 3.78 | 93,532 | 37,825,5 | 7,976.0 | $\underline{125}$ |  |
| Totals \& Averages | 28,456.0 | 17,276.5 | 0.472 | 3.69 | 756,091 | 356,978.0 | 45,732.5 | 255 |  |
| $\frac{1-24 \mathrm{~L}}{}-\frac{\mathrm{Ft}, \text { Ore }_{\text {Total }}^{\text {Feet }}}{\text { Tot }}=$ |  | $\frac{17,276.5}{45,732.5}$ | 37.78\% |  | 1-16L | $\frac{15,208,0}{37,756.5}$ | 40.28\% |  |  |

DEVELOPMENT - TO DECEMBER 31, 1957


## bralorne resources limited GOLD EXPLORATION PROJECT SCHEDULE OF ESTIMATED COSTS

## Estimated Direct Operating Costs

## Rehabilitation - 8 Level

- 16 Level
- 21 Level
- 22 Level
- 23 Level
- 25 Level
- 26 Level

Sub Total
Rehabilitation - Crown Shaft

Phase 1 Exploration

- Crosscuts \& Drifting
- Diamond Drilling


## Sub Total

Total Direct Operating Costs

Estimated Indirect Operating Costs

- Supervision
- Compressed Air
- Pumping
- Power
- Heating Plant
- Eng., Geol. Office
- Assaying
- Small Tools
- Hoisting \& Skiptending
- Tramming - 8 Level
- Mine Lamps
- Employee Expense
- Waste Dump
- Unallocated Freight

Total Indirect Operating Costs

| 2,000 | 2,000 | 4,000 |
| ---: | ---: | ---: |
| 13,600 | 10,900 | 24,500 |
| 200 | 4,200 | 4,400 |
| 2,500 | 4,000 | 6,500 |
| 2,200 | - | 2,200 |
| 7,100 | 3,900 | 11,000 |
| 500 | 2,900 | 3,400 |
| 1,100 | 1,300 | 2,400 |
| 8,200 | 13,200 | 21,400 |
| 300 | 5,300 | 5,600 |
| 200 | 100 | 3,000 |
| 2,400 | 5,100 | 7,500 |
| 200 | 200 | 400 |
| 700 | 700 | 1,400 |
| 41,200 | 53,800 | 95,000 |


| Subsequent Program |  |  |
| :---: | :---: | :---: |
| Month 1 | Month 2 | 2 Month <br> Total |
|  |  |  |
| $\$ 2,300$ | $\$ 1,200$ | $\$ 3,500$ |
| 7,500 | - | 7,500 |
| - | - | - |
| 13,200 | 7,300 | 20,500 |
| - | - | - |
| 6,100 | 7,500 | 13,600 |
| 29,100 | 16,000 | 45,100 |
| 10,700 | 7,400 | 18,100 |
|  |  |  |
| 39,700 | 19,600 | 59,300 |
| 60,800 | 58,500 | 119,300 |
| 100,500 | 78,100 | 178,600 |
| 140,300 | 101,500 | 241,800 |


| 2,000 | 2,000 | 4,000 |
| ---: | ---: | ---: |
| 11,200 | 12,00 | 23,300 |
| 5,100 | 2,400 | 7,500 |
| 4,500 | 4,500 | 9,000 |
| 3,900 | 3,900 | 7,800 |
| 2,900 | 2,900 | 5,800 |
| 1,300 | 1,300 | 2,600 |
| 12,900 | 12,700 | 25,600 |
| 4,900 | 6,700 | 11,600 |
| 100 | 100 | 200 |
| 2,100 | 2,100 | 4,200 |
| 200 | 200 | 400 |
| 700 | 700 | 1,400 |
| 51,800 | 51,600 | 103,400 |




















